

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2020 - Summary of House Action**

| | Executive Budget | Senate Version | House Changes | House Version |
|--------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| Transportation Institute | | | | |
| Total all funds | \$23,326,992 | \$26,326,992 | \$0 | \$26,326,992 |
| Less estimated income | 21,737,199 | 24,737,199 | 0 | 24,737,199 |
| General fund | \$1,589,793 | \$1,589,793 | \$0 | \$1,589,793 |
| Branch Research Centers | | | | |
| Total all funds | \$26,169,006 | \$26,169,006 | \$1,390,000 | \$27,559,006 |
| Less estimated income | 14,266,816 | 14,266,816 | 925,000 | 15,191,816 |
| General fund | \$11,902,190 | \$11,902,190 | \$465,000 | \$12,367,190 |
| NDSU Extension Service | | | | |
| Total all funds | \$47,403,957 | \$47,453,957 | \$825,000 | \$48,278,957 |
| Less estimated income | 25,928,877 | 25,928,877 | 0 | 25,928,877 |
| General fund | \$21,475,080 | \$21,525,080 | \$825,000 | \$22,350,080 |
| Northern Crops Institute | | | | |
| Total all funds | \$3,037,486 | \$3,037,486 | \$0 | \$3,037,486 |
| Less estimated income | 1,598,265 | 1,598,265 | 0 | 1,598,265 |
| General fund | \$1,439,221 | \$1,439,221 | \$0 | \$1,439,221 |
| Main Research Center | | | | |
| Total all funds | \$105,002,142 | \$105,152,142 | \$250,000 | \$105,402,142 |
| Less estimated income | 44,813,267 | 45,013,267 | 0 | 45,013,267 |
| General fund | \$60,188,875 | \$60,138,875 | \$250,000 | \$60,388,875 |
| Agronomy Seed Farm | | | | |
| Total all funds | \$1,275,238 | \$1,275,238 | \$0 | \$1,275,238 |
| Less estimated income | 1,275,238 | 1,275,238 | 0 | 1,275,238 |
| General fund | \$0 | \$0 | \$0 | \$0 |
| Bill total | | | | |
| Total all funds | \$206,214,821 | \$209,414,821 | \$2,465,000 | \$211,879,821 |
| Less estimated income | 109,619,662 | 112,819,662 | 925,000 | 113,744,662 |
| General fund | \$96,595,159 | \$96,595,159 | \$1,540,000 | \$98,135,159 |

Senate Bill No. 2020 - Branch Research Centers - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|------------------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| Dickinson Research Center | \$5,362,580 | \$5,362,580 | \$925,000 | \$6,287,580 |
| Central Grasslands Research Center | 2,340,602 | 2,340,602 | 220,000 | 2,560,602 |
| Hettinger Research Center | 2,995,155 | 2,995,155 | | 2,995,155 |
| Langdon Research Center | 2,091,572 | 2,091,572 | | 2,091,572 |
| North Central Research Center | 3,973,952 | 3,973,952 | | 3,973,952 |
| Williston Research Center | 2,857,183 | 2,857,183 | 65,000 | 2,922,183 |
| Carrington Research Center | 6,547,962 | 6,547,962 | 180,000 | 6,727,962 |
| Total all funds | \$26,169,006 | \$26,169,006 | \$1,390,000 | \$27,559,006 |
| Less estimated income | 14,266,816 | 14,266,816 | 925,000 | 15,191,816 |
| General fund | \$11,902,190 | \$11,902,190 | \$465,000 | \$12,367,190 |
| FTE | 95.56 | 95.56 | 1.70 | 97.26 |

Department No. 628 - Branch Research Centers - Detail of House Changes

| | Adds Funding for Plant Pathologist Position¹ | Adds Funding for Forage Agronomist Position² | Increases Funding for Irrigation Scientist Position³ | Adds Funding for Operating Pool⁴ | Total House Changes |
|---------------------------------------|--|--|--|--|--------------------------------|
| Dickinson Research Center | | | | \$925,000 | \$925,000 |
| Central Grasslands Research Center | | 220,000 | | | 220,000 |
| Hettinger Research Center | | | | | |
| Langdon Research Center | | | | | |
| North Central Research Center | | | | | |
| Williston Research Center | | | 65,000 | | 65,000 |
| Carrington Research Center | 180,000 | | | | 180,000 |
| Total all funds | \$180,000 | \$220,000 | \$65,000 | \$925,000 | \$1,390,000 |
| Less estimated income | 0 | 0 | 0 | 925,000 | 925,000 |
| General fund | \$180,000 | \$220,000 | \$65,000 | \$0 | \$465,000 |
| FTE | 0.70 | 1.00 | 0.00 | 0.00 | 1.70 |

¹ This amendment adds funding from the general fund for a .7 FTE plant pathologist located at the Carrington Research Center, including salaries and wages (\$140,000) and operating expenses (\$40,000).

² This amendment adds funding from the general fund for 1 FTE forage agronomist located at the Central Grasslands Research Center, including salaries and wages (\$180,000) and operating expenses (\$40,000).

³ This amendment provides increased funding from the general fund for the irrigation scientist position at the Williston Research Center.

⁴ This amendment provides \$925,000 from the permanent oil tax trust fund as one-time funding to the Dickinson Research Center for operating expenses.

Senate Bill No. 2020 - NDSU Extension Service - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|-----------------------------|-----------------------------|---------------------------|--------------------------|--------------------------|
| Extension Service | \$46,666,157 | \$46,616,157 | \$825,000 | \$47,441,157 |
| Soil Conservation Committee | 737,800 | 837,800 | | 837,800 |
| Total all funds | \$47,403,957 | \$47,453,957 | \$825,000 | \$48,278,957 |
| Less estimated income | 25,928,877 | 25,928,877 | 0 | 25,928,877 |
| General fund | \$21,475,080 | \$21,525,080 | \$825,000 | \$22,350,080 |
| FTE | 267.33 | 267.33 | 2.00 | 269.33 |

Department No. 630 - NDSU Extension Service - Detail of House Changes

| | Adds Funding for 4-H Leadership Position¹ | Adds Funding for Agents-In- Training² | Adds Funding for Agribusiness Specialist Position³ | Increases Junior Master Gardener Funding⁴ | Increases Funding for Parenting Resource Centers⁵ | Total House Changes |
|--|---|---|--|---|---|--------------------------------|
| Extension Service Soil Conservation Committee | \$220,000 | \$200,000 | \$240,000 | \$40,000 | \$125,000 | \$825,000 |
| Total all funds | \$220,000 | \$200,000 | \$240,000 | \$40,000 | \$125,000 | \$825,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$220,000 | \$200,000 | \$240,000 | \$40,000 | \$125,000 | \$825,000 |
| FTE | 1.00 | 0.00 | 1.00 | 0.00 | 0.00 | 2.00 |

¹ This amendment adds funding from the general fund for 1 FTE state specialist position for the 4-H leadership education and camping program, including salaries and wages (\$180,000) and operating expenses (\$40,000).

² This amendment provides funding for agents-in-training and interns.

³ This amendment adds funding from the general fund for 1 FTE state specialist in agribusiness enterprise and rural development, including salaries and wages (\$200,000) and operating expenses (\$40,000).

⁴ This amendment increases funding from the general fund by \$40,000 for the junior master gardener program to provide a total of \$60,000.

⁵ This amendment increases funding from the general fund for parenting resource centers by \$125,000 to provide a total of \$250,000.

Senate Bill No. 2020 - Main Research Center - House Action

| | Executive Budget | Senate Version | House Changes | House Version |
|--|-----------------------------|---------------------------|--------------------------|--------------------------|
| Main Research Center Deferred maintenance | \$104,502,142 500,000 | \$104,702,142 450,000 | \$250,000 | \$104,952,142 450,000 |
| Total all funds | \$105,002,142 | \$105,152,142 | \$250,000 | \$105,402,142 |
| Less estimated income | 44,813,267 | 45,013,267 | 0 | 45,013,267 |
| General fund | \$60,188,875 | \$60,138,875 | \$250,000 | \$60,388,875 |
| FTE | 353.39 | 353.39 | 1.00 | 354.39 |

Department No. 640 - Main Research Center - Detail of House Changes

| | Adds Funding for Wheat Rust Pathologist Position¹ | Total House Changes |
|--|---|--------------------------------|
| Main Research Center Deferred maintenance | \$250,000 | \$250,000 |
| Total all funds | \$250,000 | \$250,000 |
| Less estimated income | 0 | 0 |
| General fund | \$250,000 | \$250,000 |
| FTE | 1.00 | 1.00 |

¹ This amendment adds funding from the general fund for 1 FTE wheat rust pathologist located at the Main Research Center, including salaries and wages (\$210,000) and operating expenses (\$40,000).

This amendment removes Section 5 of the bill regarding funding transfer authority among the research centers.