STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Summary of House Action

Charges Version Changes Version Changes Version		Executive	Senate	House	House
Total alf funds		Budget	Version	Changes	Version
Less estimated income					
Bismarck State College				1 1	
Bismarck State College					4,048,958
Total all funds	General fund	\$108,080,088	\$71,682,874	\$15,291,275	\$86,974,149
Less estimated income 409,500 409,500 0 409,500 526,965,129 \$27,630,797 \$(\$1,390,683) \$26,240,114 \$24,680,114 \$26,240,11	Bismarck State College				
Capacitan Capa	Total all funds		\$28,040,297	(\$1,390,683)	\$26,649,614
Lake Region State College	Less estimated income	409,500			
Total all funds	General fund	\$26,965,129	\$27,630,797	(\$1,390,683)	\$26,240,114
Total all funds	Lake Region State College				
Separate		\$10,337,834	\$10,497,253	(\$456,801)	\$10,040,452
Williston State College	Less estimated income	0	0	0	0
Total all funds	General fund	\$10,337,834	\$10,497,253	(\$456,801)	\$10,040,452
Total all funds	Williston State College				
Less estimated income 9,375,000 9,375,000 0 9,375,000 General fund S9,513,851 S9,660,611 (\$391,259) \$9,269,352		\$18,888,851	\$19,035,611	(\$391,259)	\$18,644,352
University of North Dakota	Less estimated income			1 1	
Total all funds Less estimated income General fund \$187,376,043 42,890,000 43,019,000 11,200,000 54,219,000 54,219,000 UND Medical Center Total all funds \$39,932,875 Less estimated income General fund \$39,932,875 Less estimated income General fund \$39,932,875 S41,200,301 (\$1,358,325) S39,841,976 North Dakota State University Total all funds Less estimated income S8,100,000 General fund \$127,545,474 S129,269,766 (\$6,879,473) S180,490,293 State College of Science Total all funds Less estimated income Total all funds S45,174,068 S46,115,765 General fund S38,038,068 S38,979,765 (\$1,126,832) S44,988,933 Dickinson State University Total all funds S23,999,835 S24,018,304 S230,558 S24,598,862 Less estimated income General fund S23,999,835 S24,018,304 S230,558 S24,248,862 Mayville State University Total all funds S22,174,522 S22,260,690 General fund S18,506,022 S18,592,190 S66,190) S21,968,941 Less estimated income General fund S38,766,984 S39,376,376 S38,100,000 General fund S38,000,00 S2,250,000 General fund S38,766,984 S39,376,376 S38,100,000 General fund S38,000,00 S38,000 S38,100,000 S4,219,000 S4,197,000 S4,198,000	General fund			(\$391,259)	\$9,269,352
Total all funds Less estimated income General fund \$187,376,043 42,890,000 43,019,000 11,200,000 54,219,000 54,219,000 UND Medical Center Total all funds \$39,932,875 Less estimated income General fund \$39,932,875 Less estimated income General fund \$39,932,875 S41,200,301 (\$1,358,325) S39,841,976 North Dakota State University Total all funds Less estimated income S8,100,000 General fund \$127,545,474 S129,269,766 (\$6,879,473) S180,490,293 State College of Science Total all funds Less estimated income Total all funds S45,174,068 S46,115,765 General fund S38,038,068 S38,979,765 (\$1,126,832) S44,988,933 Dickinson State University Total all funds S23,999,835 S24,018,304 S230,558 S24,598,862 Less estimated income General fund S23,999,835 S24,018,304 S230,558 S24,248,862 Mayville State University Total all funds S22,174,522 S22,260,690 General fund S18,506,022 S18,592,190 S66,190) S21,968,941 Less estimated income General fund S38,766,984 S39,376,376 S38,100,000 General fund S38,000,00 S2,250,000 General fund S38,766,984 S39,376,376 S38,100,000 General fund S38,000,00 S38,000 S38,100,000 S4,219,000 S4,197,000 S4,198,000	University of North Dakota				
Less estimated income 42,890,000 43,019,000 11,200,000 54,219,000 General fund \$144,486,043 \$146,055,604 (\$15,415,224) \$130,640,380		\$187,376,043	\$189.074.604	(\$4,215,224)	\$184.859.380
Ceneral fund					
Total all funds Less estimated income General fund S39,932,875 S41,200,301 (\$1,358,325) \$39,841,976 0 General fund \$39,932,875 \$41,200,301 (\$1,358,325) \$39,841,976 North Dakota State University Total all funds Less estimated income General fund \$185,645,474 \$187,369,766 \$8,100,000 \$18,100,000 General fund \$127,545,474 \$129,269,766 S46,879,473) S180,490,293 State College of Science Total all funds Less estimated income Total all funds Less estimated income General fund \$38,038,068 \$38,979,765 \$38,979,765 \$31,126,832 \$37,852,933 Dickinson State University Total all funds S23,999,835 Less estimated income General fund \$23,999,835 S24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds S22,174,522 S22,260,690 General fund \$36,68,500 General fund \$36,68,500 General fund \$36,68,500 S18,592,190 \$36,68,500 General fund \$38,038,76,376 \$38,979,765 \$39,841,976 \$41,200,301 \$39,841,976 \$41,200,301 \$39,841,976 \$41,200,301 \$39,841,976 \$39,841,976 \$39,841,976 \$38,100,000 \$38,100,000 \$38,100,000 \$38,100,000 \$31,268,300 \$30,000 \$35,000 \$35,000 \$350,00					
Total all funds Less estimated income General fund S39,932,875 S41,200,301 (\$1,358,325) \$39,841,976 0 General fund \$39,932,875 \$41,200,301 (\$1,358,325) \$39,841,976 North Dakota State University Total all funds Less estimated income General fund \$185,645,474 \$187,369,766 \$8,100,000 \$18,100,000 General fund \$127,545,474 \$129,269,766 S46,879,473) S180,490,293 State College of Science Total all funds Less estimated income Total all funds Less estimated income General fund \$38,038,068 \$38,979,765 \$38,979,765 \$31,126,832 \$37,852,933 Dickinson State University Total all funds S23,999,835 Less estimated income General fund \$23,999,835 S24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds S22,174,522 S22,260,690 General fund \$36,68,500 General fund \$36,68,500 General fund \$36,68,500 S18,592,190 \$36,68,500 General fund \$38,038,76,376 \$38,979,765 \$39,841,976 \$41,200,301 \$39,841,976 \$41,200,301 \$39,841,976 \$41,200,301 \$39,841,976 \$39,841,976 \$39,841,976 \$38,100,000 \$38,100,000 \$38,100,000 \$38,100,000 \$31,268,300 \$30,000 \$35,000 \$35,000 \$350,00	UND Medical Center				
Less estimated income General fund		\$39.932.875	\$41,200,301	(\$1.358.325)	\$39.841.976
Say		0	0		0
Total all funds		\$39,932,875	\$41,200,301		\$39,841,976
Total all funds	North Dakota Stata University				
Less estimated income S8,100,000 S8,100,000 General fund \$127,545,474 \$129,269,766 (\$6,879,473) \$122,390,293		\$185 645 474	\$187 360 766	(\$6,870,473)	\$180.400.203
General fund \$127,545,474 \$129,269,766 (\$6,879,473) \$122,390,293 State College of Science Total all funds Less estimated income General fund \$45,174,068 \$46,115,765 (\$1,126,832) \$44,988,933 Less estimated income General fund \$38,038,068 \$38,979,765 (\$1,126,832) \$37,852,933 Dickinson State University Total all funds Less estimated income General fund \$23,999,835 \$24,018,304 \$580,558 \$24,598,862 Mayville State University Total all funds Less estimated income General fund \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds Less estimated income General fund \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds Less estimated income General fund \$18,500,000 \$35,000 \$35,000 \$35,000 \$36,660,190 \$38,410,186 Valley City State University Total all funds Less estimated income General fund \$17,572,58					
State College of Science Total all funds \$45,174,068 \$46,115,765 (\$1,126,832) \$44,988,933 Less estimated income 7,136,000 7,136,000 0 7,136,000 General fund \$38,038,068 \$38,979,765 (\$1,126,832) \$37,852,933 Dickinson State University Total all funds \$23,999,835 \$24,018,304 \$580,558 \$24,598,862 Less estimated income 0 0 350,000 350,000 General fund \$23,999,835 \$24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income 3,668,500 3,668,500 0 3,668,500 General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$36,072,585 \$36,199,473<				~	
Total all funds Less estimated income General fund S38,038,068 S38,979,765 General fund S23,999,835 S24,018,304 S23,090 General fund S23,999,835 S24,018,304 S23,0558 S24,598,862 A50,000 General fund S23,999,835 S24,018,304 S230,558 S24,248,862 Mayville State University Total all funds S22,174,522 S22,260,690 General fund S18,506,022 S18,592,190 General fund S18,506,022 S18,592,190 General fund S18,506,022 S18,592,190 General fund S38,766,984 S61,626,376 S966,190 S60,660,186 Less estimated income T7,250,000 General fund S38,766,984 S39,376,376 General fund S38,766,984 S39,376,376 General fund S38,766,984 S39,376,376 General fund S38,766,984 S36,072,585 S36,199,473 S312,023) S35,887,450 General fund S17,572,585 S17,699,473 General fund S17,387,450 Minot State University Bottineau		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	(13,111,111,111,111)	, ,,,,,,,,
Less estimated income General fund 7,136,000 7,136,000 0 7,136,000 General fund \$38,038,068 \$38,979,765 (\$1,126,832) \$37,852,933 Dickinson State University Total all funds \$23,999,835 \$24,018,304 \$580,558 \$24,598,862 Less estimated income General fund \$23,999,835 \$24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 0					
General fund \$38,038,068 \$38,979,765 (\$1,126,832) \$37,852,933 Dickinson State University Total all funds Less estimated income General fund \$23,999,835 \$24,018,304 \$580,558 \$24,598,862 Less estimated income General fund \$23,999,835 \$24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds Less estimated income General fund \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds Less estimated income General fund \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds Less estimated income				1 '	
Dickinson State University \$23,999,835 \$24,018,304 \$580,558 \$24,598,862 Less estimated income 0 0 350,000 350,000 General fund \$23,999,835 \$24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income 3,668,500 3,668,500 0 3,668,500 General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) <td></td> <td></td> <td></td> <td></td> <td></td>					
Total all funds \$23,999,835 \$24,018,304 \$580,558 \$24,598,862 Less estimated income 0 0 0 350,000 350,000 General fund \$23,999,835 \$24,018,304 \$230,558 \$24,248,862 Mayville State University Total all funds \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income 3,668,500 3,668,500 0 3,668,500 General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312	General fund	\$38,038,068	\$38,979,765	(\$1,126,832)	\$37,852,933
Less estimated income General fund 0 0 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 350,000 \$24,248,862 Mayville State University Total all funds \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 \$31,800,441 \$31,800,441 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,800,600 \$31,					
General fund \$23,999,835 \$24,018,304 \$230,558 \$24,248,862 Mayville State University		\$23,999,835	\$24,018,304		
Mayville State University \$22,174,522 \$22,260,690 (\$291,749) \$21,968,941 Less estimated income 3,668,500 3,668,500 0 3,668,500 General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau \$36,072,585 \$36,072,585 \$36,072,585 \$36,199,473 (\$312,023) \$37,387,450		0	0		
Total all funds	General fund	\$23,999,835	\$24,018,304	\$230,558	\$24,248,862
Less estimated income General fund 3,668,500 \$ 18,592,190 0 \$ 3,668,500 \$ \$ 18,300,441 Minot State University Total all funds Less estimated income General fund \$56,016,984 \$ 61,626,376 \$ (\$966,190) \$ 60,660,186 \$ (\$966,190) \$ 22,250,000 \$ 0 \$ 22,250,000 \$ 0 \$ 22,250,000 \$ 0 \$ 22,250,000 \$ 0 \$ 38,410,186 Valley City State University Total all funds Less estimated income General fund \$36,072,585 \$ 36,199,473 \$ (\$312,023) \$ 35,887,450 \$ 18,500,000 \$ 0 \$ 18,500,000 \$ 0 \$ 18,500,000 \$ 0 \$ 18,500,000 \$ 0 \$ 18,500,000					
General fund \$18,506,022 \$18,592,190 (\$291,749) \$18,300,441 Minot State University Total all funds \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 0 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau \$36,072,585 \$36,199,473 (\$312,023) \$37,387,450				(\$291,749)	
Minot State University \$56,016,984 \$61,626,376 (\$966,190) \$60,660,186 Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau \$17,572,585 \$17,699,473 \$17,699,473 \$17,387,450				(0204.740)	
Total all funds	General fund	\$18,506,022	\$18,592,190	(\$291,749)	\$18,300,441
Less estimated income 17,250,000 22,250,000 0 22,250,000 General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau \$17,572,585 \$17,699,473 \$17,572,585 \$17,699,473 \$17,387,450					
General fund \$38,766,984 \$39,376,376 (\$966,190) \$38,410,186 Valley City State University Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau \$17,572,585 \$17,699,473 \$17,572,585				(\$966,190)	
Valley City State University \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income General fund 18,500,000 18,500,000 0 18,500,000 Minot State University - Bottineau \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450	Less estimated income	17,250,000	22,250,000	0	22,250,000
Total all funds \$36,072,585 \$36,199,473 (\$312,023) \$35,887,450 Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau \$17,387,450 \$17,699,473 \$17,699,473 \$17,387,450	General fund	\$38,766,984	\$39,376,376	(\$966,190)	\$38,410,186
Less estimated income 18,500,000 18,500,000 0 18,500,000 General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau Bottineau	Valley City State University				
General fund \$17,572,585 \$17,699,473 (\$312,023) \$17,387,450 Minot State University - Bottineau	Total all funds	\$36,072,585	\$36,199,473	(\$312,023)	\$35,887,450
Minot State University - Bottineau	Less estimated income				18,500,000
Bottineau	General fund	\$17,572,585	\$17,699,473	(\$312,023)	\$17,387,450
Bottineau	Minot State University -				
Total all funds \$8,624,391 \$8,689,253 \$37,534 \$8,726,787					
	Total all funds	\$8,624,391	\$8,689,253	\$37,534	\$8,726,787

Less estimated income General fund	2,000,000 \$6,624,391	2,000,000 \$6,689,253	\$37,534	2,000,000 \$6,726,787
Forest Service				
Total all funds	\$4,853,254	\$4,853,254	\$0	\$4,853,254
Less estimated income	997,486	997,486	0	997,486
General fund	\$3,855,768	\$3,855,768	\$0	\$3,855,768
Bill total				
Total all funds	\$778,620,991	\$754,712,779	(\$1,479,192)	\$753,233,587
Less estimated income	164,396,044	169,504,444	11,550,000	181,054,444
General fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$108,080,088	\$71,682,874	\$15,291,275	\$86,974,149
Bismarck State College	26,965,129	27,630,797	(1,390,683)	26,240,114
Lake Region State College	10,337,834	10,497,253	(456,801)	10,040,452
Williston State College	9,513,851	9,660,611	(391,259)	9,269,352
University of North Dakota	144,486,043	146,055,604	(15,415,224)	130,640,380
UND Medical Center	39,932,875	41,200,301	(1,358,325)	39,841,976
North Dakota State University	127,545,474	129,269,766	(6,879,473)	122,390,293
State College of Science	38,038,068	38,979,765	(1,126,832)	37,852,933
Dickinson State University	23,999,835	24,018,304	230,558	24,248,862
Mayville State University	18,506,022	18,592,190	(291,749)	18,300,441
Minot State University	38,766,984	39,376,376	(966,190)	38,410,186
Valley City State University	17,572,585	17,699,473	(312,023)	17,387,450
Minot State University - Bottineau	6,624,391	6,689,253	37,534	6,726,787
Forest Service	3,855,768	3,855,768		3,855,768
Total general fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

Detail of House changes to the General Fund

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Merit Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Adds Funding for Two-Year College Marketing ⁶
University System Office	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000
Bismarck State College						
Lake Region State College Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000

	Removes Funding Intended to Limit Tuition Increases ⁷	Removes Funding for Campus Equity ⁸	Adds Funding for Operations at Dickinson State University ⁹	Adds Funding for Theodore Roosevelt Center ¹⁰	Changes Funding Source for UND Education Building Project ¹¹	Adds Funding for MSU- Bottineau Greenhouse Project ¹²
University System Office Bismarck State College	(974,105)	(416,578)				
Lake Region State College	(260,572)	(196,229)				
Williston State College	(256,124)	(135,135)			(44.200.000)	
University of North Dakota	(1,774,161)	(2,441,063)			(11,200,000)	
UND Medical Center	(767,426)	(590,899)				
North Dakota State University State College of Science	(1,916,408)	(4,963,065)				
Dickinson State University	(991,697) (75,749)	(135,135) (443,693)		750,000		
Mayville State University	(156,614)	(135,135)		750,000		
Minot State University	(693,392)	(272,798)				
Valley City State University	(176,888)	(135,135)				
Minot State University -	(172,331)	(135,135)				280,000
Bottineau	(- , ,	(, ,				,
Forest Service						
Total general fund	(\$8,215,467)	(\$10,000,000)	\$0	\$750,000	(\$11,200,000)	\$280,000
Total general rand	(\$0,210,107)	(410,000,000)	Ψ0	4750,000	(\$11,200,000)	\$200,000
	Adds Funding for Safety and Security at MSU-	T-4-1 C				
	Bottineau ¹³	Total General Fund Changes				
University System Office	Dottineau	\$15,291,275				
Bismarck State College		(1,390,683)				
Lake Region State College		(456,801)				
Williston State College		(391,259)				
University of North Dakota		(15,415,224)				
UND Medical Center		(1,358,325)				
North Dakota State University		(6,879,473)				
State College of Science		(1,126,832)				
Dickinson State University		230,558				
Mayville State University		(291,749)				
Minot State University		(966,190)				
Valley City State University	CE 000	(312,023)				
Minot State University - Bottineau	65,000	37,534				
Forest Service						
POTEST SCIVICE						
Total general fund	\$65,000	(\$13,029,192)				

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$4,069,558	\$4,048,958		\$4,048,958
Bismarck State College	409,500	409,500		409,500
Lake Region State College				
Williston State College	9,375,000	9,375,000		9,375,000
University of North Dakota	42,890,000	43,019,000	11,200,000	54,219,000
UND Medical Center				
North Dakota State University	58,100,000	58,100,000		58,100,000
State College of Science	7,136,000	7,136,000		7,136,000
Dickinson State University			350,000	350,000
Mayville State University	3,668,500	3,668,500		3,668,500
Minot State University	17,250,000	22,250,000		22,250,000
Valley City State University	18,500,000	18,500,000		18,500,000
Minot State University - Bottineau	2,000,000	2,000,000		2,000,000
Forest Service	997,486	997,486		997,486
Total other funds	\$164,396,044	\$169,504,444	\$11,550,000	\$181,054,444

Detail of House changes to Other Funds

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Merit Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Adds Funding for Two-Year College Marketing ⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University -						
Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Removes Funding Intended to Limit Tuition Increases ⁷	Removes Funding for Campus Equity ⁸	Adds Funding for Operations at Dickinson State University ⁹	Adds Funding for Theodore Roosevelt Center ¹⁰	Changes Funding Source for UND Education Building Project	Adds Funding for MSU- Bottineau Greenhouse Project ¹²
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Minot State University Minot State University State University Forest Service			350,000		11,200,000	
Total other funds	\$0	\$0	\$350,000	\$0	\$11,200,000	\$0
	Adds Funding for Safety and Security at MSU- Bottineau ¹³	Total Other Funds Changes				
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University		11,200,000				
State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Minot State University - Bottineau Forest Service		350,000				
Total other funds	\$0	\$11,550,000				

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$112,149,646	\$75,731,832	\$15,291,275	\$91,023,107
Bismarck State College	27,374,629	28,040,297	(1,390,683)	26,649,614
Lake Region State College	10,337,834	10,497,253	(456,801)	10,040,452
Williston State College	18,888,851	19,035,611	(391,259)	18,644,352
University of North Dakota	187,376,043	189,074,604	(4,215,224)	184,859,380
UND Medical Center	39,932,875	41,200,301	(1,358,325)	39,841,976
North Dakota State University	185,645,474	187,369,766	(6,879,473)	180,490,293
State College of Science	45,174,068	46,115,765	(1,126,832)	44,988,933
Dickinson State University	23,999,835	24,018,304	580,558	24,598,862
Mayville State University	22,174,522	22,260,690	(291,749)	21,968,941
Minot State University	56,016,984	61,626,376	(966,190)	60,660,186
Valley City State University	36,072,585	36,199,473	(312,023)	35,887,450
Minot State University -	8,624,391	8,689,253	37,534	8,726,787
Bottineau				
Forest Service	4,853,254	4,853,254		4,853,254
Total all funds	\$778,620,991	\$754,712,779	(\$1,479,192)	\$753,233,587
FTE	2141.42	2131.42	0.00	2131.42

Detail of House changes to All Funds

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Merit Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Adds Funding for Two-Year College Marketing ⁶
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Minot State University State University Winot State University Forest Service	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000
Total all funds	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Removes Funding Intended to Limit Tuition Increases ⁷	Removes Funding for Campus Equity ⁸	Adds Funding for Operations at Dickinson State University ⁹	Adds Funding for Theodore Roosevelt Center ¹⁰	Changes Funding Source for UND Education Building Project	Adds Funding for MSU- Bottineau Greenhouse Project ¹²
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Winot State University Valley City State University Minot State University Minot State University Forest Service	(974,105) (260,572) (256,124) (1,774,161) (767,426) (1,916,408) (991,697) (75,749) (156,614) (693,392) (176,888) (172,331)	(416,578) (196,229) (135,135) (2,441,063) (590,899) (4,963,065) (135,135) (443,693) (135,135) (272,798) (135,135) (135,135)	350,000	750,000		280,000
Total all funds	(\$8,215,467)	(\$10,000,000)	\$350,000	\$750,000	\$0	\$280,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
University System Office Bismarck State College Lake Region State College Williston State College University of North Dakota UND Medical Center North Dakota State University State College of Science Dickinson State University Mayville State University Minot State University Valley City State University Minot State University Minot State University Forest Service	Adds Funding for Safety and Security at MSU- Bottineau ¹³	Total All Funds Changes \$15,291,275 (1,390,683) (456,801) (391,259) (4,215,224) (1,358,325) (6,879,473) (1,126,832) 580,558 (291,749) (966,190) (312,023) 37,534				
Total all funds	\$65,000	(\$1,479,192)				
FTE	0.00	0.00				

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¹ This amendment restores funding of \$138,011 from the general fund removed by the Senate for North Dakota University System office employee salaries. The section added by the Senate that required North Dakota University System office employees with salaries greater than \$100,000 to receive the same compensation for the 2009-11 biennium as was received on January 1, 2009, is also removed.

² Funding from the general fund of \$700,000 designated for tribal college grants is removed. The grants were to be used for the cost of nonbeneficiary students attending tribal colleges.

Senate Bill No. 2003 - Other Changes - House Action

This amendment also:

- Adds a section to allow Minot State University to use funds designated for the boiler project as matching funds for a geothermal energy system.
- Adds a section to provide that \$1,100,000 of University System office unspent 2007-09 general fund appropriations be used for maintenance and improvements to the Northern Tier Network.
- Adds sections to provide for Legislative Council studies of tuition waivers, education governance of early childhood education through higher education, and the establishment of a higher education student trust fund.
- Adds a section to amend North Dakota Century Code Section 15.1-01-02 relating to joint meetings of the state's education boards.

³ This amendment adds funding from the general fund of \$11,053,264 for needs-based financial aid programs to provide total funding from the general fund of \$17,589,489.

⁴ Funding from the general fund of \$3 million is added for merit scholarships. This amendment also adds sections relating to eligibility requirements and program administration for merit scholarships.

⁵ Funding from the general fund of \$1 million is added for a science, technology, engineering, and mathematics (STEM) loan forgiveness program. A section is also added to merge the STEM loan forgiveness program into the existing education technology occupations loan forgiveness program.

⁶ This amendment provides a general fund appropriation of \$800,000 to increase awareness of two-year colleges and technical careers. A section is also added to designate \$200,000 of University System office carryover authority for use in the promotion of two-year colleges.

⁷ This amendment removes funding added by the Senate for campus operations to limit tuition increases. The section added by the Senate limiting annual tuition increases to 4 percent at four-year campuses and provides for no tuition increases at two-year campuses for the 2009-11 biennium is also removed.

⁸ Funding from the general fund of \$10 million included in the executive budget for campus equity allocations is removed.

⁹ This amendment adds \$350,000 of funding from the permanent oil tax trust fund for operations at Dickinson State University.

¹⁰ This amendment adds \$750,000 from the general fund for the Theodore Roosevelt Center at Dickinson State University.

¹¹ This amendment changes the funding source from the general fund to federal fiscal stabilization - other government services funds for the University of North Dakota Education Building renovation and addition.

¹² This amendment provides \$280,000 from the general fund for repairs to the greenhouse at Minot State University - Bottineau.

¹³ Funding of \$65,000 from the general fund is added for safety and security projects at Minot State University - Bottineau.