

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2003 - Summary of House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System Office				
Total all funds	\$112,149,646	\$75,731,832	\$15,291,275	\$91,023,107
Less estimated income	4,069,558	4,048,958	0	4,048,958
General fund	\$108,080,088	\$71,682,874	\$15,291,275	\$86,974,149
Bismarck State College				
Total all funds	\$27,374,629	\$28,040,297	(\$1,390,683)	\$26,649,614
Less estimated income	409,500	409,500	0	409,500
General fund	\$26,965,129	\$27,630,797	(\$1,390,683)	\$26,240,114
Lake Region State College				
Total all funds	\$10,337,834	\$10,497,253	(\$456,801)	\$10,040,452
Less estimated income	0	0	0	0
General fund	\$10,337,834	\$10,497,253	(\$456,801)	\$10,040,452
Williston State College				
Total all funds	\$18,888,851	\$19,035,611	(\$391,259)	\$18,644,352
Less estimated income	9,375,000	9,375,000	0	9,375,000
General fund	\$9,513,851	\$9,660,611	(\$391,259)	\$9,269,352
University of North Dakota				
Total all funds	\$187,376,043	\$189,074,604	(\$4,215,224)	\$184,859,380
Less estimated income	42,890,000	43,019,000	11,200,000	54,219,000
General fund	\$144,486,043	\$146,055,604	(\$15,415,224)	\$130,640,380
UND Medical Center				
Total all funds	\$39,932,875	\$41,200,301	(\$1,358,325)	\$39,841,976
Less estimated income	0	0	0	0
General fund	\$39,932,875	\$41,200,301	(\$1,358,325)	\$39,841,976
North Dakota State University				
Total all funds	\$185,645,474	\$187,369,766	(\$6,879,473)	\$180,490,293
Less estimated income	58,100,000	58,100,000	0	58,100,000
General fund	\$127,545,474	\$129,269,766	(\$6,879,473)	\$122,390,293
State College of Science				
Total all funds	\$45,174,068	\$46,115,765	(\$1,126,832)	\$44,988,933
Less estimated income	7,136,000	7,136,000	0	7,136,000
General fund	\$38,038,068	\$38,979,765	(\$1,126,832)	\$37,852,933
Dickinson State University				
Total all funds	\$23,999,835	\$24,018,304	\$580,558	\$24,598,862
Less estimated income	0	0	350,000	350,000
General fund	\$23,999,835	\$24,018,304	\$230,558	\$24,248,862
Mayville State University				
Total all funds	\$22,174,522	\$22,260,690	(\$291,749)	\$21,968,941
Less estimated income	3,668,500	3,668,500	0	3,668,500
General fund	\$18,506,022	\$18,592,190	(\$291,749)	\$18,300,441
Minot State University				
Total all funds	\$56,016,984	\$61,626,376	(\$966,190)	\$60,660,186
Less estimated income	17,250,000	22,250,000	0	22,250,000
General fund	\$38,766,984	\$39,376,376	(\$966,190)	\$38,410,186
Valley City State University				
Total all funds	\$36,072,585	\$36,199,473	(\$312,023)	\$35,887,450
Less estimated income	18,500,000	18,500,000	0	18,500,000
General fund	\$17,572,585	\$17,699,473	(\$312,023)	\$17,387,450
Minot State University - Bottineau				
Total all funds	\$8,624,391	\$8,689,253	\$37,534	\$8,726,787

Less estimated income	2,000,000	2,000,000	0	2,000,000
General fund	\$6,624,391	\$6,689,253	\$37,534	\$6,726,787
Forest Service				
Total all funds	\$4,853,254	\$4,853,254	\$0	\$4,853,254
Less estimated income	997,486	997,486	0	997,486
General fund	\$3,855,768	\$3,855,768	\$0	\$3,855,768
Bill total				
Total all funds	\$778,620,991	\$754,712,779	(\$1,479,192)	\$753,233,587
Less estimated income	164,396,044	169,504,444	11,550,000	181,054,444
General fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

### Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive Budget	Senate Version	House Changes	House Version
University System Office	\$108,080,088	\$71,682,874	\$15,291,275	\$86,974,149
Bismarck State College	26,965,129	27,630,797	(1,390,683)	26,240,114
Lake Region State College	10,337,834	10,497,253	(456,801)	10,040,452
Williston State College	9,513,851	9,660,611	(391,259)	9,269,352
University of North Dakota	144,486,043	146,055,604	(15,415,224)	130,640,380
UND Medical Center	39,932,875	41,200,301	(1,358,325)	39,841,976
North Dakota State University	127,545,474	129,269,766	(6,879,473)	122,390,293
State College of Science	38,038,068	38,979,765	(1,126,832)	37,852,933
Dickinson State University	23,999,835	24,018,304	230,558	24,248,862
Mayville State University	18,506,022	18,592,190	(291,749)	18,300,441
Minot State University	38,766,984	39,376,376	(966,190)	38,410,186
Valley City State University	17,572,585	17,699,473	(312,023)	17,387,450
Minot State University - Bottineau	6,624,391	6,689,253	37,534	6,726,787
Forest Service	3,855,768	3,855,768		3,855,768
Total general fund	\$614,224,947	\$585,208,335	(\$13,029,192)	\$572,179,143

### Detail of House changes to the General Fund

	Restores Funding for NDUS Office Salaries <sup>1</sup>	Removes Funding for Tribal College Grants <sup>2</sup>	Adds Funding for Needs-Based Financial Aid <sup>3</sup>	Adds Funding for Merit Scholarships <sup>4</sup>	Adds Funding for STEM Loan Forgiveness <sup>5</sup>	Adds Funding for Two-Year College Marketing <sup>6</sup>
University System Office	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000

	<b>Removes Funding Intended to Limit Tuition Increases<sup>7</sup></b>	<b>Removes Funding for Campus Equity<sup>8</sup></b>	<b>Adds Funding for Operations at Dickinson State University<sup>9</sup></b>	<b>Adds Funding for Theodore Roosevelt Center<sup>10</sup></b>	<b>Changes Funding Source for UND Education Building Project<sup>11</sup></b>	<b>Adds Funding for MSU- Bottineau Greenhouse Project<sup>12</sup></b>
University System Office						
Bismarck State College	(974,105)	(416,578)				
Lake Region State College	(260,572)	(196,229)				
Williston State College	(256,124)	(135,135)				
University of North Dakota	(1,774,161)	(2,441,063)			(11,200,000)	
UND Medical Center	(767,426)	(590,899)				
North Dakota State University	(1,916,408)	(4,963,065)				
State College of Science	(991,697)	(135,135)				
Dickinson State University	(75,749)	(443,693)		750,000		
Mayville State University	(156,614)	(135,135)				
Minot State University	(693,392)	(272,798)				
Valley City State University	(176,888)	(135,135)				
Minot State University - Bottineau	(172,331)	(135,135)				280,000
Forest Service						
Total general fund	(\$8,215,467)	(\$10,000,000)	\$0	\$750,000	(\$11,200,000)	\$280,000
	<b>Adds Funding for Safety and Security at MSU- Bottineau<sup>13</sup></b>	<b>Total General Fund Changes</b>				
University System Office		\$15,291,275				
Bismarck State College		(1,390,683)				
Lake Region State College		(456,801)				
Williston State College		(391,259)				
University of North Dakota		(15,415,224)				
UND Medical Center		(1,358,325)				
North Dakota State University		(6,879,473)				
State College of Science		(1,126,832)				
Dickinson State University		230,558				
Mayville State University		(291,749)				
Minot State University		(966,190)				
Valley City State University		(312,023)				
Minot State University - Bottineau	65,000	37,534				
Forest Service						
Total general fund	\$65,000	(\$13,029,192)				

**Senate Bill No. 2003 - North Dakota University System - Other Funds Summary**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System Office	\$4,069,558	\$4,048,958		\$4,048,958
Bismarck State College	409,500	409,500		409,500
Lake Region State College				
Williston State College	9,375,000	9,375,000		9,375,000
University of North Dakota	42,890,000	43,019,000	11,200,000	54,219,000
UND Medical Center				
North Dakota State University	58,100,000	58,100,000		58,100,000
State College of Science	7,136,000	7,136,000		7,136,000
Dickinson State University			350,000	350,000
Mayville State University	3,668,500	3,668,500		3,668,500
Minot State University	17,250,000	22,250,000		22,250,000
Valley City State University	18,500,000	18,500,000		18,500,000
Minot State University - Bottineau	2,000,000	2,000,000		2,000,000
Forest Service	997,486	997,486		997,486
Total other funds	\$164,396,044	\$169,504,444	\$11,550,000	\$181,054,444

**Detail of House changes to Other Funds**

	<b>Restores Funding for NDUS Office Salaries<sup>1</sup></b>	<b>Removes Funding for Tribal College Grants<sup>2</sup></b>	<b>Adds Funding for Needs-Based Financial Aid<sup>3</sup></b>	<b>Adds Funding for Merit Scholarships<sup>4</sup></b>	<b>Adds Funding for STEM Loan Forgiveness<sup>5</sup></b>	<b>Adds Funding for Two-Year College Marketing<sup>6</sup></b>
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	<b>Removes Funding Intended to Limit Tuition Increases<sup>7</sup></b>	<b>Removes Funding for Campus Equity<sup>8</sup></b>	<b>Adds Funding for Operations at Dickinson State University<sup>9</sup></b>	<b>Adds Funding for Theodore Roosevelt Center<sup>10</sup></b>	<b>Changes Funding Source for UND Education Building Project<sup>11</sup></b>	<b>Adds Funding for MSU- Bottineau Greenhouse Project<sup>12</sup></b>
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota					11,200,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University			350,000			
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$350,000	\$0	\$11,200,000	\$0
	<b>Adds Funding for Safety and Security at MSU- Bottineau<sup>13</sup></b>	<b>Total Other Funds Changes</b>				
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota		11,200,000				
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University		350,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$11,550,000				

**Senate Bill No. 2003 - North Dakota University System - All Funds Summary**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
University System Office	\$112,149,646	\$75,731,832	\$15,291,275	\$91,023,107
Bismarck State College	27,374,629	28,040,297	(1,390,683)	26,649,614
Lake Region State College	10,337,834	10,497,253	(456,801)	10,040,452
Williston State College	18,888,851	19,035,611	(391,259)	18,644,352
University of North Dakota	187,376,043	189,074,604	(4,215,224)	184,859,380
UND Medical Center	39,932,875	41,200,301	(1,358,325)	39,841,976
North Dakota State University	185,645,474	187,369,766	(6,879,473)	180,490,293
State College of Science	45,174,068	46,115,765	(1,126,832)	44,988,933
Dickinson State University	23,999,835	24,018,304	580,558	24,598,862
Mayville State University	22,174,522	22,260,690	(291,749)	21,968,941
Minot State University	56,016,984	61,626,376	(966,190)	60,660,186
Valley City State University	36,072,585	36,199,473	(312,023)	35,887,450
Minot State University - Bottineau	8,624,391	8,689,253	37,534	8,726,787
Forest Service	<u>4,853,254</u>	<u>4,853,254</u>		<u>4,853,254</u>
Total all funds	\$778,620,991	\$754,712,779	(\$1,479,192)	\$753,233,587
FTE	2141.42	2131.42	0.00	2131.42

**Detail of House changes to All Funds**

	<b>Restores Funding for NDUS Office Salaries<sup>1</sup></b>	<b>Removes Funding for Tribal College Grants<sup>2</sup></b>	<b>Adds Funding for Needs-Based Financial Aid<sup>3</sup></b>	<b>Adds Funding for Merit Scholarships<sup>4</sup></b>	<b>Adds Funding for STEM Loan Forgiveness<sup>5</sup></b>	<b>Adds Funding for Two-Year College Marketing<sup>6</sup></b>
University System Office	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	\$138,011	(\$700,000)	\$11,053,264	\$3,000,000	\$1,000,000	\$800,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	<b>Removes Funding Intended to Limit Tuition Increases<sup>7</sup></b>	<b>Removes Funding for Campus Equity<sup>8</sup></b>	<b>Adds Funding for Operations at Dickinson State University<sup>9</sup></b>	<b>Adds Funding for Theodore Roosevelt Center<sup>10</sup></b>	<b>Changes Funding Source for UND Education Building Project<sup>11</sup></b>	<b>Adds Funding for MSU- Bottineau Greenhouse Project<sup>12</sup></b>
University System Office						
Bismarck State College	(974,105)	(416,578)				
Lake Region State College	(260,572)	(196,229)				
Williston State College	(256,124)	(135,135)				
University of North Dakota	(1,774,161)	(2,441,063)				
UND Medical Center	(767,426)	(590,899)				
North Dakota State University	(1,916,408)	(4,963,065)				
State College of Science	(991,697)	(135,135)				
Dickinson State University	(75,749)	(443,693)	350,000	750,000		
Mayville State University	(156,614)	(135,135)				
Minot State University	(693,392)	(272,798)				
Valley City State University	(176,888)	(135,135)				
Minot State University - Bottineau	(172,331)	(135,135)				280,000
Forest Service						
Total all funds	(\$8,215,467)	(\$10,000,000)	\$350,000	\$750,000	\$0	\$280,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Adds Funding for Safety and Security at MSU- Bottineau<sup>13</sup></b>	<b>Total All Funds Changes</b>				
University System Office		\$15,291,275				
Bismarck State College		(1,390,683)				
Lake Region State College		(456,801)				
Williston State College		(391,259)				
University of North Dakota		(4,215,224)				
UND Medical Center		(1,358,325)				
North Dakota State University		(6,879,473)				
State College of Science		(1,126,832)				
Dickinson State University		580,558				
Mayville State University		(291,749)				
Minot State University		(966,190)				
Valley City State University		(312,023)				
Minot State University - Bottineau	65,000	37,534				
Forest Service						
Total all funds	\$65,000	(\$1,479,192)				
FTE	0.00	0.00				

<sup>1</sup> This amendment restores funding of \$138,011 from the general fund removed by the Senate for North Dakota University System office employee salaries. The section added by the Senate that required North Dakota University System office employees with salaries greater than \$100,000 to receive the same compensation for the 2009-11 biennium as was received on January 1, 2009, is also removed.

<sup>2</sup> Funding from the general fund of \$700,000 designated for tribal college grants is removed. The grants were to be used for the cost of nonbeneficiary students attending tribal colleges.

<sup>3</sup> This amendment adds funding from the general fund of \$11,053,264 for needs-based financial aid programs to provide total funding from the general fund of \$17,589,489.

<sup>4</sup> Funding from the general fund of \$3 million is added for merit scholarships. This amendment also adds sections relating to eligibility requirements and program administration for merit scholarships.

<sup>5</sup> Funding from the general fund of \$1 million is added for a science, technology, engineering, and mathematics (STEM) loan forgiveness program. A section is also added to merge the STEM loan forgiveness program into the existing education technology occupations loan forgiveness program.

<sup>6</sup> This amendment provides a general fund appropriation of \$800,000 to increase awareness of two-year colleges and technical careers. A section is also added to designate \$200,000 of University System office carryover authority for use in the promotion of two-year colleges.

<sup>7</sup> This amendment removes funding added by the Senate for campus operations to limit tuition increases. The section added by the Senate limiting annual tuition increases to 4 percent at four-year campuses and provides for no tuition increases at two-year campuses for the 2009-11 biennium is also removed.

<sup>8</sup> Funding from the general fund of \$10 million included in the executive budget for campus equity allocations is removed.

<sup>9</sup> This amendment adds \$350,000 of funding from the permanent oil tax trust fund for operations at Dickinson State University.

<sup>10</sup> This amendment adds \$750,000 from the general fund for the Theodore Roosevelt Center at Dickinson State University.

<sup>11</sup> This amendment changes the funding source from the general fund to federal fiscal stabilization - other government services funds for the University of North Dakota Education Building renovation and addition.

<sup>12</sup> This amendment provides \$280,000 from the general fund for repairs to the greenhouse at Minot State University - Bottineau.

<sup>13</sup> Funding of \$65,000 from the general fund is added for safety and security projects at Minot State University - Bottineau.

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#### **Senate Bill No. 2003 - Other Changes - House Action**

This amendment also:

- Adds a section to allow Minot State University to use funds designated for the boiler project as matching funds for a geothermal energy system.
- Adds a section to provide that \$1,100,000 of University System office unspent 2007-09 general fund appropriations be used for maintenance and improvements to the Northern Tier Network.
- Adds sections to provide for Legislative Council studies of tuition waivers, education governance of early childhood education through higher education, and the establishment of a higher education student trust fund.
- Adds a section to amend North Dakota Century Code Section 15.1-01-02 relating to joint meetings of the state's education boards.