

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from the insurance
7 regulatory trust fund, not otherwise appropriated to the legislative branch of state government
8 for the purpose of defraying the expenses of that branch, for the fiscal period beginning with the
9 effective date of this Act and ending June 30, 2011.

10 Subdivision 1.

11 SIXTY-FIRST AND SIXTY-SECOND LEGISLATIVE ASSEMBLIES AND BIENNIUM

		<u>Adjustments or</u>	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$6,855,557	\$889,385	\$7,744,942
15 Operating expenses	2,648,431	376,677	3,025,108
16 Capital assets	206,000	1,224,000	1,430,000
17 National conference of	206,314	21,346	227,660
18 state legislatures			
19 Legislative applications	<u>0</u>	<u>3,910,827</u>	<u>3,910,827</u>
20 replacement			
21 Total general funds	\$9,916,302	\$6,422,235	\$16,338,537

22 Subdivision 2.

23 LEGISLATIVE COUNCIL

24 Adjustments or

Sixty-first
Legislative Assembly

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2 Salaries and wages	\$5,802,975	\$907,286	\$6,710,261
3 Operating expenses	2,635,888	758,046	3,393,934
4 Capital assets	0	41,000	41,000
5 Prison facility study	<u>250,000</u>	<u>(250,000)</u>	<u>0</u>
6 Total all funds	\$8,688,863	\$1,456,332	\$10,145,195
7 Less estimated income	<u>70,000</u>	<u>0</u>	<u>70,000</u>
8 Total general fund	\$8,618,863	\$1,456,332	\$10,075,195
9 Full-time equivalent	<u>33.00</u>	<u>0.00</u>	<u>33.00</u>
10 positions			
11 Grand total general fund	\$18,535,165	\$7,878,567	\$26,413,732
12 S.B. 2001			
13 Grand total special funds	<u>\$70,000</u>	<u>\$7,878,567</u>	<u>\$70,000</u>
14 Grand total all funds	\$18,605,165	\$7,878,567	\$26,483,732

SECTION 2. LEGISLATIVE ASSEMBLY ONE-TIME FUNDING - EFFECT ON BASE

BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation for the legislative assembly in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
20 Legislative applications replacement system	\$3,910,827	\$3,910,827
22 Computer equipment replacement	350,000	92,500
23 Hand-held computer devices	350,000	279,547
24 Committee room improvements	<u> </u>	<u>1,430,000</u>
25 Total general fund	\$4,260,827	\$5,712,874

The 2009-11 one-time funding amounts are not a part of the entity's base budget for the 2011-13 biennium. The legislative assembly shall report to the appropriations committees of the sixty-second legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

SECTION 3. LEGISLATIVE COUNCIL ONE-TIME FUNDING - EFFECT ON BASE

BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts

1 reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09
2 biennium and the 2009-11 one-time funding items included in the appropriation for the
3 legislative council in section 1 of this Act:

4 <u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
5 Computer equipment replacement	\$104,579	
6 Office equipment replacement	25,000	\$20,000
7 Office improvements	<hr/>	<u>50,000</u>
8 Total general fund	\$129,579	\$70,000

9 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
10 2011-13 biennium. The legislative council shall report to the appropriations committees of the
11 sixty-second legislative assembly on the use of this one-time funding for the biennium
12 beginning July 1, 2009, and ending June 30, 2011.

13 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
14 of management and budget and the state treasurer shall make transfers of funds between line
15 items of appropriations for the legislative council as may be requested by the chairman of the
16 council or the chairman's designee upon the finding by the chairman or designee that the
17 nature of studies and duties assigned to the council requires the transfers in properly carrying
18 on the council's functions and duties. The director of the office of management and budget and
19 the state treasurer shall similarly make transfers of funds between the line items for the
20 sixty-first and sixty-second legislative assemblies, upon request by the chairman of the
21 legislative council or the chairman's designee upon the finding by the chairman or designee that
22 the transfers are required for the legislative assembly to carry on its functions and duties.

23 **SECTION 5. EMERGENCY.** This Act is declared to be an emergency measure.