

Sixty-first
Legislative Assembly
of North Dakota

HOUSE BILL NO. 1011

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the securities
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 sum as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from other income, to the
7 securities commissioner of the purpose of defraying the expenses of that agency, for the
8 biennium beginning July 1, 2009, and ending June 30, 2011.

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$1,265,243	\$148,810	\$1,414,053
12 Operating expenses	<u>558,435</u>	<u>148,006</u>	<u>706,441</u>
13 Total all funds	\$1,823,678	\$296,816	\$2,120,494
14 Less estimated income	<u>217,199</u>	<u>100,000</u>	<u>317,199</u>
15 Total general fund	\$1,606,479	\$196,816	\$1,803,295
16 Full-time equivalent positions	9.00	0.00	9.00

17 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
18 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
19 funding items approved by the sixtieth legislative assembly for the 2007-09 and are not a part of
20 the entity's base budget for the 2009-11 biennium.

	<u>2007-09</u>	<u>2009-11</u>
21 <u>One-time Funding Description</u>		
22 Document storage and retrieval system	\$16,876	
23 Total general fund	\$16,876	