

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1013

Page 1, line 23, replace "110,960,000" with "107,460,000" and replace "837,125,879" with "833,625,879"

Page 2, line 5, replace "144,016,074" with "140,516,074" and replace "1,180,107,587" with "1,176,607,587"

Page 2, line 7, replace "109,879,166" with "106,379,166" and replace "820,302,441" with "816,802,441"

Page 3, line 17, replace "111,808,961" with "108,308,961" and replace "834,418,123" with "830,918,123"

Page 3, line 19, replace "146,276,479" with "142,776,479" and replace "1,198,318,007" with "1,194,818,007"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1013 - Summary of House Action

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|--|---------------------|------------------|------------------|
| Department of Public Instruction | | | |
| Total all funds | \$1,180,107,587 | (\$3,500,000) | \$1,176,607,587 |
| Less estimated income | 359,805,146 | | 359,805,146 |
| General fund | \$820,302,441 | (\$3,500,000) | \$816,802,441 |
| State Library | | | |
| Total all funds | \$6,620,085 | \$0 | \$6,620,085 |
| Less estimated income | 1,939,695 | | 1,939,695 |
| General fund | \$4,680,390 | \$0 | \$4,680,390 |
| School for the Deaf | | | |
| Total all funds | \$7,429,082 | \$0 | \$7,429,082 |
| Less estimated income | 1,334,461 | | 1,334,461 |
| General fund | \$6,094,621 | \$0 | \$6,094,621 |
| Vision Services - School for the Blind | | | |
| Total all funds | \$4,161,253 | \$0 | \$4,161,253 |
| Less estimated income | 820,582 | | 820,582 |
| General fund | \$3,340,671 | \$0 | \$3,340,671 |
| Bill Total | | | |
| Total all funds | \$1,198,318,007 | (\$3,500,000) | \$1,194,818,007 |
| Less estimated income | 363,899,884 | | 363,899,884 |
| General fund | \$834,418,123 | (\$3,500,000) | \$830,918,123 |

House Bill No. 1013 - Department of Public Instruction - House Action

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|--------------------------------------|---------------------|------------------|------------------|
| Salaries and wages | \$13,699,001 | | \$13,699,001 |
| Operating expenses | 30,991,986 | | 30,991,986 |
| Grants - State school aid | 837,125,879 | (\$3,500,000) | 833,625,879 |
| Grants - Special education contracts | 15,500,000 | | 15,500,000 |
| Grants - Transportation | 38,500,000 | | 38,500,000 |
| Grants - Other grants | 244,165,721 | | 244,165,721 |
| Transportation efficiency | 30,000 | | 30,000 |
| National board certification | 95,000 | | 95,000 |

| | | | |
|-----------------------|--------------------|---------------|--------------------|
| Total all funds | \$1,180,107,587 | (\$3,500,000) | \$1,176,607,587 |
| Less estimated income | <u>359,805,146</u> | | <u>359,805,146</u> |
| General fund | \$820,302,441 | (\$3,500,000) | \$816,802,441 |
| FTE | 99.75 | 0.00 | 99.75 |

Dept. 201 - Department of Public Instruction - Detail of House Changes

| | REMOVES PREKINDERGARTEN FUNDING ¹ | TOTAL HOUSE CHANGES |
|---|--|---------------------------|
| Salaries and wages | | |
| Operating expenses | | |
| Grants - State school aid | (\$3,500,000) | (\$3,500,000) |
| Grants - Special education contracts | | |
| Grants - Transportation | | |
| Grants - Other grants | | |
| Transportation efficiency | | |
| National board certification | | |
| Total all funds | (\$3,500,000) | (\$3,500,000) |
| Less estimated income | | |
| General fund | (\$3,500,000) | (\$3,500,000) |
| FTE | 0.00 | 0.00 |

¹ The grants - state school aid line item is reduced by \$3,500,000 from the general fund to remove the estimated funding included in the executive budget for a prekindergarten program during the second year of the biennium.