

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, line 12, replace "2,869,589" with "2,989,881" and replace "21,883,052" with "22,003,344"

Page 1, line 15, replace "(308,184)" with "(108,184)" and replace "6,344,000" with "6,544,000"

Page 2, line 2, replace "1,725,664" with "2,045,956" and replace "59,566,703" with "59,886,995"

Page 2, line 3, replace "2.00" with "3.00" and replace "157.00" with "158.00"

Page 2, after line 3, insert:

"SECTION 2. ESTIMATED INCOME - WATER DEVELOPMENT TRUST FUND. The estimated income line item in section 1 of this Act includes the sum of \$320,292, or so much of the sum as may be necessary, from the water development trust fund for the purpose of defraying the expenses of Missouri River law enforcement activities, for the biennium beginning July 1, 2009, and ending June 30, 2011."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Game and Fish Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$21,883,052	\$120,292	\$22,003,344
Operating expenses	12,800,000		12,800,000
Capital assets	3,965,000		3,965,000
Grants	6,344,000	200,000	6,544,000
Land habitat and deer depredation	11,080,162		11,080,162
Noxious weed control	550,000		550,000
Grants, gifts, and donations	400,000		400,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,655,689		1,655,689
Wildlife Services	<u>768,800</u>		<u>768,800</u>
Total all funds	\$59,566,703	\$320,292	\$59,886,995
Less estimated income	<u>59,566,703</u>	<u>320,292</u>	<u>59,886,995</u>
General fund	\$0	\$0	\$0
FTE	157.00	1.00	158.00

Dept. 720 - Game and Fish Department - Detail of House Changes

	ADDS FUNDING FOR GAME WARDEN POSITION ¹	ADDS GRANT FUNDING ²	TOTAL HOUSE CHANGES
Salaries and wages	\$120,292		\$120,292
Operating expenses			
Capital assets			
Grants		\$200,000	200,000
Land habitat and deer depredation			
Noxious weed control			
Grants, gifts, and donations			
Nongame wildlife conservation			
Lonetree Reservoir			

Wildlife Services

Total all funds	\$120,292	\$200,000	\$320,292
Less estimated income	<u>120,292</u>	<u>200,000</u>	<u>320,292</u>
General fund	\$0	\$0	\$0
FTE	1.00	0.00	1.00

¹ Funding from the water development trust fund is added to provide 1 additional FTE game warden position for Missouri River law enforcement coordination.

² This amendment adds funding from the water development trust fund of \$200,000 for the purpose of providing grants to local law enforcement agencies to assist in Missouri River law enforcement activities.