

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, line 17, replace "3,202,777" with "3,213,299" and replace "14,101,638" with "14,112,160"

Page 1, line 20, replace "\$3,807,514" with "\$3,818,036" and replace "\$25,292,068" with "\$25,302,590"

Page 1, line 21, replace "(1,480,063)" with "(1,469,541)" and replace "11,868,054" with "11,878,576"

Page 1, line 23, replace "2.50" with "3.50" and replace "53.00" with "54.00"

Page 2, line 15, replace "(1,680,063)" with "(1,669,541)" and replace "11,868,054" with "11,878,576"

Page 2, line 16, replace "3,462,514" with "3,473,036" and replace "26,083,922" with "26,094,444"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - Summary of House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Parks and Recreation Department			
Total all funds	\$25,292,068	\$10,522	\$25,302,590
Less estimated income	11,868,054	10,522	11,878,576
General fund	\$13,424,014	\$0	\$13,424,014
International Peace Garden			
Total all funds	\$791,854	\$0	\$791,854
Less estimated income			
General fund	\$791,854	\$0	\$791,854
Bill Total			
Total all funds	\$26,083,922	\$10,522	\$26,094,444
Less estimated income	11,868,054	10,522	11,878,576
General fund	\$14,215,868	\$0	\$14,215,868

House Bill No. 1019 - Parks and Recreation Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Administration	\$2,241,921		\$2,241,921
Natural resources	14,101,638	\$10,522	14,112,160
Recreation	8,113,109		8,113,109
Deferred maintenance	835,400		835,400
Total all funds	\$25,292,068	\$10,522	\$25,302,590
Less estimated income	11,868,054	10,522	11,878,576
General fund	\$13,424,014	\$0	\$13,424,014
FTE	53.00	1.00	54.00

Dept. 750 - Parks and Recreation Department - Detail of House Changes

	CONVERTS TEMPORARY POSITION TO FTE POSITION	TOTAL HOUSE CHANGES
Administration		
Natural resources	\$10,522	\$10,522
Recreation		
Deferred maintenance		
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Total all funds	\$10,522	\$10,522
Less estimated income	<u>10,522</u>	<u>10,522</u>
General fund	\$0	\$0
FTE	1.00	1.00

¹ This amendment converts a long-time temporary secretary position to a FTE position at Lake Metigoshe State Park. The amount shown is net of a reduction in temporary salaries of \$52,616.