Sixty-first Legislative Assembly of North Dakota

## SENATE BILL NO. 2010

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
- 2 arts.

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## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the council on the arts for the purpose of defraying the expenses of the council on the arts, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

Adjustments or

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10		Base Level	<b>Enhancements</b>	<u>Appropriation</u>
11	Salaries and wages	\$591,977	\$107,359	\$699,336
12	Operating expenses	246,862	45,183	292,045
13	Grants	1,605,278	<u>167,000</u>	1,772,278
14	Total all funds	\$2,444,117	\$319,542	\$2,763,659
15	Less estimated income	1,288,318	<u>157,168</u>	<u>1,445,486</u>
16	Total general fund	\$1,155,799	\$162,374	\$1,318,173
17	Full-time equivalent positions	5.00	0.00	5.00

## 18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

- 19 SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time
- 20 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
- 21 2009-11 one-time funding items included in the appropriation in section 1 of this Act.

22	One-time Funding Description	<u>2007-09</u>	2009-11
23	Lincoln bicentennial	<u>\$10,000</u>	<u>\$0</u>
24	Total general fund	\$10,000	\$0

- 1 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
- 2 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
- 3 biennium beginning July 1, 2009, and ending June 30, 2011.