Sixty-first Legislative Assembly of North Dakota

SENATE BILL NO.

Introduced by

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Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
- 2 Dakota; and to amend and reenact section 52-02.1-02 of the North Dakota Century Code,
- 3 relating to job service North Dakota program services.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to job service North Dakota for the purposes of defraying the expenses of job service North Dakota, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

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11			Adjustments or	
12		Base Level	Enhancements	<u>Appropriation</u>
13	Salaries and wages	\$33,000,430	\$3,785,051	\$36,785,481
14	Operating expenses	13,152,481	(1,727,677)	11,424,804
15	Capital assets	20,000	0	20,000
16	Grants	8,438,220	0	8,438,220
17	Workforce 20/20	1,500,000	12,491	1,512,491
18	Reed Act - Unemployment insura	ance		
19	computer modernization	7,300,000	(1,784,414)	<u>5,515,586</u>
20	Total all funds	\$63,411,131	\$285,451	\$63,696,582
21	Less estimated income	61,664,171	<u>266,969</u>	61,931,140
22	Total general fund	\$1,746,960	\$18,482	\$1,765,442
23	Full-time equivalent positions	308.00	(23.95)	284.05

1	SECTION 2. APPROPRIATION REED ACT FUNDS - UMEMPLOYMENT
2	INSURANCE COMPUTER MODERNIZATION. The special appropriation of \$5,515,586 in
3	section 1 of this Act is from federal Reed Acts made available to the state by the federal Reed
4	Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section
5	903 of the Social Security Act. This sum, or so much of sum as may be necessary, is for the
6	purpose of developing a modernized unemployment insurance computer system, for the
7	biennium beginning July 1, 2009, and ending June 30, 2011.
8	SECTION 3. APPROPRIATION. All federal funds received by job service North
9	Dakota in excess of those funds appropriated in section 1 of this Act are appropriated, for the
10	biennium beginning July 1, 2009, and ending June 30, 2011.
11	SECTION 4. WORKFORCE 20/20 FUNDING. Fifty percent of the workforce 20/20
12	funding in section 1 of this Act must be used for projects for new or expanding businesses in
13	North Dakota.