

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2018

Page 1, line 2, remove "and" and after "transfer" insert "; and to provide legislative intent"

Page 1, line 15, replace "5,111,310" with "5,711,310" and replace "53,886,058" with
"54,486,058"

Page 1, line 21, replace "6,958,419" with "7,558,419" and replace "86,198,900" with
"86,798,900"

Page 1, line 23, replace "9,008,074" with "9,608,074" and replace "32,490,039" with
"33,090,039"

Page 3, after line 24, insert:

**"SECTION 10. LEGISLATIVE INTENT - GRANT TO FORT LINCOLN
FOUNDATION.** The grants line item in section 1 of this Act includes the sum of
\$600,000, or so much of the sum as may be necessary, for the purpose of providing a
grant to the Fort Lincoln foundation for the biennium beginning July 1, 2009, and ending
June 30, 2011."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Commerce Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$10,185,967		\$10,185,967
Operating expenses	14,428,272		14,428,272
Capital assets	25,000		25,000
Grants	53,886,058	\$600,000	54,486,058
Discretionary funds	928,083		928,083
Economic development initiatives	186,846		186,846
Agricultural products utilization	2,536,630		2,536,630
North Dakota Trade Office	2,000,000		2,000,000
Partner programs	2,022,044		2,022,044
Transfer - Workforce enhancement fund	2,000,000		2,000,000
Total all funds	\$88,198,900	\$600,000	\$88,798,900
Less estimated income	<u>53,708,861</u>		<u>53,708,861</u>
General fund	\$34,490,039	\$600,000	\$35,090,039
FTE	68.00	0.00	68.00

Dept. 605 - Commerce Department - Detail of Senate Changes

	PROVIDES FUNDING FOR A GRANT TO THE FORT LINCOLN FOUNDATION ¹	TOTAL SENATE CHANGES
Salaries and wages		
Operating expenses		
Capital assets		
Grants	\$600,000	\$600,000
Discretionary funds		
Economic development		

initiatives
 Agricultural products utilization
 North Dakota Trade Office
 Partner programs
 Transfer - Workforce
 enhancement fund

Total all funds	\$600,000	\$600,000
Less estimated income		
General fund	\$600,000	\$600,000
FTE	0.00	0.00

¹ This amendment increases funding for the Department of Commerce by \$600,000 from the general fund for a grant to the Fort Lincoln Foundation.