

Sixty-first  
Legislative Assembly  
of North Dakota

## SENATE BILL NO. 2019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for  
2 career and technical education.

### 3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the state board for career and technical education for the purpose of defraying  
8 the expenses of the state board for career and technical education, for the biennium beginning  
9 July 1, 2009, and ending June 30, 2011, as follows:

|                                     |                   | Adjustments or      |                      |
|-------------------------------------|-------------------|---------------------|----------------------|
|                                     | <u>Base Level</u> | <u>Enhancements</u> | <u>Appropriation</u> |
| 11 Salaries and wages               | \$3,575,692       | \$643,124           | \$4,218,816          |
| 13 Operating expenses               | 986,606           | 240,000             | 1,226,606            |
| 14 Grants                           | 27,370,116        | 2,700,986           | 27,071,102           |
| 15 Grants - Postsecondary           | 357,452           | 0                   | 357,452              |
| 16 Adult farm management            | 549,802           | 200,000             | 749,802              |
| 17 Workforce training               | <u>3,000,000</u>  | <u>305,000</u>      | <u>3,305,000</u>     |
| 18 Total all funds                  | \$32,839,668      | \$4,089,110         | \$36,928,778         |
| 19 Less estimated income            | <u>11,035,632</u> | <u>(272,750)</u>    | <u>10,762,882</u>    |
| 20 Total general fund appropriation | \$21,804,036      | \$4,361,860         | \$26,165,896         |
| 21 Full-time equivalent positions   | 27.50             | 1.00                | 28.50                |