

(At the request of the Supreme Court)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the judicial branch;
 2 and to amend and reenact sections 27-02-02 and 27-05-03 of the North Dakota Century Code,
 3 relating to salaries of supreme and district court judges.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
 6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
 7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
 8 other income, to the judicial branch for the purpose of defraying the expenses of that agency,
 9 for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

10 Subdivision 1.

11 SUPREME COURT			
	12 Adjustments or		
	13 <u>Base Level</u>	13 <u>Enhancements</u>	13 <u>Appropriation</u>
14 Salaries and wages	\$7,071,605	\$1,291,054	\$8,362,659
15 Operating expenses	2,149,185	50,491	2,199,676
16 Capital assets	96,000	(83,451)	12,549
17 Judges retirement	<u>122,231</u>	<u>23,033</u>	<u>145,264</u>
18 Total general fund	\$9,439,021	\$1,281,127	\$10,720,148

19 Subdivision 2.

20 DISTRICT COURTS			
	21 Adjustments or		
	22 <u>Base Level</u>	22 <u>Enhancements</u>	22 <u>Appropriation</u>
23 Salaries and wages	\$42,102,619	\$6,737,051	\$48,839,670
24 Operating expenses	13,144,681	7,131,601	20,276,282

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1	Capital assets	458,583	1,843,350	2,301,933
2	Judges retirement	605,749	(42,094)	563,655
3	UND central legal research	80,000	0	80,000
4	Alternative dispute resolution	20,000	0	20,000
5	Mediation	<u>1,076,824</u>	<u>(284,788)</u>	<u>792,036</u>
6	Total all funds	\$57,488,456	\$15,385,120	\$72,873,576
7	Less estimated income	<u>1,900,591</u>	<u>(170,130)</u>	<u>1,730,461</u>
8	Total general fund	\$55,587,865	\$15,555,250	\$71,143,115

9 Subdivision 3.

10 JUDICIAL CONDUCT COMMISSION AND DISCIPLINARY BOARD

11		Adjustments or		
12		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
13	Judicial conduct commission	<u>\$717,291</u>	<u>\$96,338</u>	<u>\$813,629</u>
14	disciplinary board			
15	Total all funds	\$717,291	\$96,338	\$813,629
16	Less estimated income	<u>299,049</u>	<u>(15,297)</u>	<u>314,346</u>
17	Total general fund	\$418,242	\$81,041	\$499,283

18 Subdivision 4.

19 BILL TOTAL

20		Adjustments or		
21		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
22	Grand total general fund	\$65,445,128	\$16,917,418	\$82,362,546
23	Grand total special funds	<u>2,199,640</u>	<u>(154,833)</u>	<u>2,044,807</u>
24	Grand total all funds	\$67,644,768	\$16,762,585	\$84,407,353
25	Full-time equivalent positions	338.0	11.0	349.0

26 **SECTION 2. APPROPRIATION.** There are appropriated any funds received by the
 27 supreme court, district courts, and judicial conduct commission and disciplinary board, not
 28 otherwise appropriated, pursuant to federal acts and private gifts, grants, and donations for the
 29 purpose as designated in the federal acts or private gifts, grants, and donations for the purpose
 30 as designated in the federal acts or private gifts, grants, and donations for the period beginning
 31 July 1, 2009, and ending June 30, 2011

SECTION 3. TRANSFERS. The director of the office of management and budget and the state treasurer shall make such transfer of funds between line items of appropriation for the judicial branch of government as may be requested by the supreme court upon a finding by the court that the nature of the duties of the court and its staff requires the transfers to carry on properly the functions of the judicial branch of government.

SECTION 4. AMENDMENT. Section 27-02-02 of the North Dakota Century Code is amended and reenacted as follows:

27-02-02. Salaries of justices of supreme court. The annual salary of each justice of the supreme court is one hundred ~~thirteen~~ twenty-four thousand ~~five hundred seventy-eight~~ twenty-seven dollars through June 30, ~~2008~~ 2010, and one hundred ~~eighteen~~ thirty thousand ~~one~~ two hundred ~~twenty-one~~ twenty-eight dollars thereafter. The chief justice of the supreme court is entitled to receive an additional three thousand ~~two~~ five hundred sixty-two dollars per annum through June 30, ~~2008~~ 2010, and three thousand ~~three~~ seven hundred ~~ninety-two~~ forty dollars per annum thereafter.

SECTION 5. AMENDMENT. Section 27-05-03 of the North Dakota Century Code is amended and reenacted as follows:

27-05-03. Salaries and expenses of district judges. The annual salary of each district judge is one hundred ~~four~~ thirteen thousand ~~seventy-three~~ six hundred forty-eight dollars through June 30, ~~2008~~ 2010, and one hundred ~~eight~~ nineteen thousand ~~two~~ three hundred ~~thirty-six~~ thirty dollars thereafter. Each district judge is entitled to travel expenses, including mileage and subsistence while engaged in the discharge of official duties outside the city in which the judge's chambers are located. The salary and expenses are payable monthly in the manner provided by law. A presiding judge of a judicial district is entitled to receive an additional three thousand ~~five~~ two hundred eighty-two dollars per annum through June 30, ~~2008~~ 2010, and three thousand ~~one~~ four hundred ~~twenty-six~~ forty-seven dollars thereafter.

SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-SECOND LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
Unified case management system replacement	\$1,375,000	\$7,258,129

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1	project		
2	Management reserve fund	0	600,000
3	Enhanced records management system	115,750	0
4	Office equipment and furniture	0	288,124
5	Information technology equipment	<u>0</u>	<u>109,088</u>
6	Total general fund	\$1,490,750	\$8,255,341

7 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
8 2011-13 biennium. The supreme court shall report to the appropriations committee of the
9 sixty-second legislative assembly on the use of this one-time funding for the biennium
10 beginning July 1, 2009, and ending June 30, 2011.