

**STATEMENT OF PURPOSE OF AMENDMENT:****Senate Bill No. 2001 - Summary of House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Legislative Assembly				
Total all funds	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Legislative Council				
Total all funds	\$10,145,195	\$10,163,303	\$0	\$10,163,303
Less estimated income	<u>70,000</u>	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$10,075,195	\$10,093,303	\$0	\$10,093,303
Bill total				
Total all funds	\$26,483,732	\$26,607,857	(\$430,000)	\$26,177,857
Less estimated income	<u>70,000</u>	<u>70,000</u>	<u>0</u>	<u>70,000</u>
General fund	\$26,413,732	\$26,537,857	(\$430,000)	\$26,107,857

**Senate Bill No. 2001 - Legislative Assembly - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$7,744,942	\$7,933,506		\$7,933,506
Operating expenses	3,025,108	2,942,561		2,942,561
Capital assets	1,430,000	1,430,000	(430,000)	1,000,000
National Conf. of State Legislatures	227,660	227,660		227,660
Legislative applications replacement	3,910,827	3,910,827		3,910,827
	<u>                    </u>	<u>                    </u>		<u>                    </u>
Total all funds	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$16,338,537	\$16,444,554	(\$430,000)	\$16,014,554
FTE	0.00	0.00	0.00	0.00

**Department No. 150 - Legislative Assembly - Detail of House Changes**

	<b>Reduces Legislative Improvements Funding<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Capital assets	(430,000)	(430,000)
National Conf. of State Legislatures		
Legislative applications replacement		
	<u>                    </u>	<u>                    </u>
Total all funds	(\$430,000)	(\$430,000)
Less estimated income	<u>0</u>	<u>0</u>
General fund	(\$430,000)	(\$430,000)
FTE	0.00	0.00

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<sup>1</sup> Funding for legislative wing equipment and improvements is reduced by \$430,000, from \$1,430,000 to \$1,000,000. The section added by the Senate providing that 50 percent of these funds be used as determined by Senate members of the Legislative Management Committee and 50 percent by House members of the committee is changed to provide that 35 percent be used as determined by Senate members of the Legislative Management Committee, 55 percent by House members of the committee, and the remaining 10 percent by all members of the committee.