

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1003 - Attorney General - Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$27,668,657	\$24,824,285	\$2,710,736	\$27,535,021
Operating expenses	14,204,579	13,426,505	1,172,440	14,598,945
Capital assets	2,391,187	2,391,187		2,391,187
Grants	3,559,225	3,559,225	(178,000)	3,381,225
Litigation fees	50,000	50,000		50,000
Medical examinations	250,000	250,000		250,000
North Dakota Lottery	3,584,388	3,584,388		3,584,388
Arrest and return of fugitives	10,000	10,000		10,000
Gaming Commission	6,141	6,141		6,141
Federal fiscal stimulus funds			3,123,884	3,123,884
Total all funds	\$51,724,177	\$48,101,731	\$6,829,060	\$54,930,791
Less estimated income	21,908,977	21,910,610	3,206,216	25,116,826
General fund	\$29,815,200	\$26,191,121	\$3,622,844	\$29,813,965
FTE	198.50	191.00	16.50	207.50

Department No. 125 - Attorney General - Detail of Senate Changes

	Restores Salary Equity Funding¹	Restores Funding for Salaries²	Restores FTE Forensic Scientist³	Restores FTE Legal Staff⁴	Adds Evidence Technician⁵	Adds FTE Forensic Scientist⁶
Salaries and wages	\$1,369,859	\$799,095	\$119,919	\$156,387	\$81,053	\$119,919
Operating expenses			63,705	75,000	63,706	70,433
Capital assets						
Grants						
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Federal fiscal stimulus funds						
Total all funds	\$1,369,859	\$799,095	\$183,624	\$231,387	\$144,759	\$190,352
Less estimated income	144,416	186,271	42,680	0	0	0
General fund	\$1,225,443	\$612,824	\$140,944	\$231,387	\$144,759	\$190,352
FTE	0.00	0.00	1.00	1.00	1.00	1.00

	Adds Funding for Sobriety Program ⁷	Reduces Funding for Grants ⁸	Increases Funding for Operating Expenses ⁹	Adds FTE Concealed Weapons Permit Administrator ¹⁰	Adds Funding for Cigarette Testing ¹¹	Appropriates Federal Fiscal Stimulus Funds ¹²
Salaries and wages				\$64,504		
Operating expenses	229,826		472,309	117,461	80,000	
Capital assets						
Grants		(178,000)				
Litigation fees						
Medical examinations						
North Dakota Lottery						
Arrest and return of fugitives						
Gaming Commission						
Federal fiscal stimulus funds						3,123,884
Total all funds	\$229,826	(\$178,000)	\$472,309	\$181,965	\$80,000	\$3,123,884
Less estimated income	0	(178,000)	(375,000)	181,965	80,000	3,123,884
General fund	\$229,826	\$0	\$847,309	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.50	0.00	12.00

	Total Senate Changes
Salaries and wages	\$2,710,736
Operating expenses	1,172,440
Capital assets	
Grants	(178,000)
Litigation fees	
Medical examinations	
North Dakota Lottery	
Arrest and return of fugitives	
Gaming Commission	
Federal fiscal stimulus funds	3,123,884
Total all funds	\$6,829,060
Less estimated income	3,206,216
General fund	\$3,622,844
FTE	16.50

¹ This amendment restores salary equity funding removed by the House.

² This amendment restores salaries and wages funding relating to anticipated savings from vacant positions and employee turnover removed by the House.

³ This amendment restores 1 new FTE forensic scientist position removed by the House.

⁴ This amendment restores 1 new FTE legal staff position to assist with civil commitments.

⁵ One FTE evidence technician is added to assist with DNA evidence collections.

⁶ One FTE forensic scientist position is added to assist with blood, breath, and urine alcohol tests and missing persons investigations.

⁷ Funding for the 24/7 sobriety program is added.

⁸ This amendment reduces funding for grants due to a reduction in pull tab excise taxes in accordance with provisions of 2009 House Bill No. 1317.

⁹ This amendment restores funding for operating expenses removed in the executive recommendation (\$168,287), restores funding removed by the House (\$204,298), and adds funding for Crime Laboratory service contracts (\$99,722). The amendment also restores

the general fund support for operating expenses included in the executive recommendation (\$375,000). The House increased funding support from federal funds and decreased funding support from the general fund by \$375,000.

¹⁰ This amendment adds a .5 FTE position for a concealed weapons permit administrator.

¹¹ This amendment adds operating funds for the State Fire Marshal to conduct testing related to reduced ignition propensity standards for cigarettes.

¹² This amendment appropriates federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for Edward Byrne justice assistance grant funding (\$1,652,426 and 5 FTE positions), Internet crimes against children grant funding (\$216,174 and 1 FTE position), community oriented policing services funding (\$864,696 and 4 FTE positions), and Rural Law Enforcement Assistance Act funding (\$390,588 and 3 FTE positions).

This amendment adds sections relating to appropriation of federal fiscal stimulus funds and removes a section of the bill relating to DNA testing.