

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1008 - Public Service Commission - Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$7,086,249	\$6,618,641	\$461,037	\$7,079,678
Operating expenses	2,005,776	1,944,946		1,944,946
Capital assets	127,500	127,500		127,500
Grants	10,000	10,000		10,000
Abandoned mined lands contract services	6,500,000	6,500,000		6,500,000
Rail rate complaint case	900,000	450,000	450,000	900,000
Total all funds	\$16,629,525	\$15,651,087	\$911,037	\$16,562,124
Less estimated income	10,684,767	10,128,822	555,945	10,684,767
General fund	\$5,944,758	\$5,522,265	\$355,092	\$5,877,357
FTE	44.00	43.00	1.00	44.00

Department No. 408 - Public Service Commission - Detail of Senate Changes

	Restores Funding for the Rail Rate Case¹	Restores Funding Relating to Anticipated Salary Savings²	Restores Salary Equity Funding³	Adds New FTE Position⁴	Total Senate Changes
Salaries and wages		\$129,320	\$181,597	\$150,120	\$461,037
Operating expenses					
Capital assets					
Grants					
Abandoned mined lands contract services					
Rail rate complaint case	450,000				450,000
Total all funds	\$450,000	\$129,320	\$181,597	\$150,120	\$911,037
Less estimated income	450,000	48,420	57,525	0	555,945
General fund	\$0	\$80,900	\$124,072	\$150,120	\$355,092
FTE	0.00	0.00	0.00	1.00	1.00

¹ Funding removed by the House for the rail rate complaint case is restored to provide a total of \$900,000, of which \$800,000 is from the beginning farmer revolving loan fund and \$100,000 is from other funds.

² This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment restores salary equity funding removed by the House.

⁴ This amendment adds 1 FTE pipeline inspector position and related funding.

Section 3 of the bill is amended to study public and private location alternatives.

