

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1009 - Department of Agriculture - Conference Committee Action**

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$8,586,426	\$8,130,102	\$210,144	\$8,340,246	\$8,634,318	(\$294,072)
Operating expenses	5,844,960	5,779,960	72,221	5,852,181	6,017,382	(165,201)
Capital assets	5,000	5,000		5,000	5,000	
Grants	2,869,825	2,969,825		2,969,825	2,969,825	
Board of Animal Health	2,378,325	2,378,325		2,378,325	2,583,325	(205,000)
Wildlife Services	1,067,400	1,067,400		1,067,400	1,067,400	
Crop Harmonization Board	50,000	50,000		50,000	50,000	
Total all funds	\$20,801,936	\$20,380,612	\$282,365	\$20,662,977	\$21,327,250	(\$664,273)
Less estimated income	13,867,630	13,529,488	282,365	13,811,853	14,008,534	(196,681)
General fund	\$6,934,306	\$6,851,124	\$0	\$6,851,124	\$7,318,716	(\$467,592)
FTE	70.50	69.50	1.00	70.50	72.50	(2.00)

Department No. 602 - Department of Agriculture - Detail of Conference Committee Changes

	Adds Funding for New FTE Position¹	Adds Funding for Existing FTE Position²	Total Conference Committee Changes
Salaries and wages	\$112,779	\$97,365	\$210,144
Operating expenses	30,000	42,221	72,221
Capital assets			
Grants			
Board of Animal Health			
Wildlife Services			
Crop Harmonization Board			
Total all funds	\$142,779	\$139,586	\$282,365
Less estimated income	142,779	139,586	282,365
General fund	\$0	\$0	\$0
FTE	1.00	0.00	1.00

¹ This amendment provides funding of \$142,779 from the environment and rangeland protection fund for a new pesticide registration specialist FTE position (\$112,779) and related operating expenses (\$30,000).

² Funding of \$139,586 from the environment and rangeland protection fund is provided for an existing pesticide inspector FTE position.

This amendment also:

- Provides a transfer of \$50,000 from the environment and rangeland protection fund to the minor use pesticide fund.
- Amends North Dakota Century Code Section 19-18-04 to deposit all pesticide registration fees in the environment and rangeland protection fund rather than a portion in the general fund. The estimated reduction in general fund revenue is \$550,000.