

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1016 - Summary of Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Adjutant General						
Total all funds	\$84,953,781	\$82,239,018	\$0	\$82,239,018	\$87,476,051	(\$5,237,033)
Less estimated income	68,425,079	67,542,825	0	67,542,825	70,947,349	(3,404,524)
General fund	<u>\$16,528,702</u>	<u>\$14,696,193</u>	<u>\$0</u>	<u>\$14,696,193</u>	<u>\$16,528,702</u>	<u>(\$1,832,509)</u>
Department of Emergency Services						
Total all funds	\$63,976,776	\$63,391,830	\$50,000	\$63,441,830	\$64,396,776	(\$954,946)
Less estimated income	51,600,869	51,464,095	0	51,464,095	51,600,869	(136,774)
General fund	<u>\$12,375,907</u>	<u>\$11,927,735</u>	<u>\$50,000</u>	<u>\$11,977,735</u>	<u>\$12,795,907</u>	<u>(\$818,172)</u>
Bill total						
Total all funds	\$148,930,557	\$145,630,848	\$50,000	\$145,680,848	\$151,872,827	(\$6,191,979)
Less estimated income	120,025,948	119,006,920	0	119,006,920	122,548,218	(3,541,298)
General fund	<u>\$28,904,609</u>	<u>\$26,623,928</u>	<u>\$50,000</u>	<u>\$26,673,928</u>	<u>\$29,324,609</u>	<u>(\$2,650,681)</u>

**House Bill No. 1016 - Department of Emergency Services - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$9,383,605	\$9,110,159		\$9,110,159	\$9,383,605	(\$273,446)
Operating expenses	4,143,557	4,117,057		4,117,057	4,563,557	(446,500)
Capital assets	2,017,347	2,017,347		2,017,347	2,017,347	
Grants	44,402,267	44,402,267	50,000	44,452,267	44,402,267	50,000
Radio communications	<u>4,030,000</u>	<u>3,745,000</u>		<u>3,745,000</u>	<u>4,030,000</u>	<u>(285,000)</u>
Total all funds	\$63,976,776	\$63,391,830	\$50,000	\$63,441,830	\$64,396,776	(\$954,946)
Less estimated income	<u>51,600,869</u>	<u>51,464,095</u>	<u>0</u>	<u>51,464,095</u>	<u>51,600,869</u>	<u>(136,774)</u>
General fund	\$12,375,907	\$11,927,735	\$50,000	\$11,977,735	\$12,795,907	(\$818,172)
FTE	59.00	59.00	0.00	59.00	59.00	0.00

**Department No. 542 - Department of Emergency Services - Detail of Conference Committee Changes**

	<b>Adds Funding for Flood Protection Grant<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages		
Operating expenses		
Capital assets		
Grants	50,000	50,000
Radio communications		
Total all funds	<u>\$50,000</u>	<u>\$50,000</u>
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$50,000	\$50,000
FTE	0.00	0.00

<sup>1</sup> This amendment adds \$50,000 from the general fund for providing a grant to the Nelson County Park Board for flood protection.