

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1017 - Game and Fish Department - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$21,883,052	\$20,960,381	\$619,906	\$21,580,287	\$21,883,052	(\$302,765)
Operating expenses	12,800,000	12,800,000		12,800,000	12,800,000	
Capital assets	3,965,000	3,965,000		3,965,000	3,165,000	800,000
Grants	6,344,000	6,544,000		6,544,000	6,544,000	
Land habitat and deer depredation	11,080,162	11,080,162		11,080,162	11,080,162	
Noxious weed control	550,000	550,000		550,000	550,000	
Grants, gifts, and donations	400,000	400,000		400,000	400,000	
Nongame wildlife conservation	120,000	120,000		120,000	120,000	
Lonetree Reservoir	1,655,689	1,655,689		1,655,689	1,655,689	
Wildlife Services	768,800	768,800		768,800	768,800	
Total all funds	\$59,566,703	\$58,844,032	\$619,906	\$59,463,938	\$58,966,703	\$497,235
Less estimated income	59,566,703	58,844,032	619,906	59,463,938	58,966,703	497,235
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	157.00	157.00	0.00	157.00	157.00	0.00

**Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes**

	<b>Restores Funding Related to Anticipated Salary Savings<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	\$619,906	\$619,906
Operating expenses		
Capital assets		
Grants		
Land habitat and deer depredation		
Noxious weed control		
Grants, gifts, and donations		
Nongame wildlife conservation		
Lonetree Reservoir		
Wildlife Services		
Total all funds	\$619,906	\$619,906
Less estimated income	619,906	619,906
General fund	\$0	\$0
FTE	0.00	0.00

<sup>1</sup> This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover. This is the same amount included in the Senate version.

This amendment also adds:

- A section included in the Senate version requiring the department to conduct a cost-benefit analysis for certain rules proposed by the department.
- A section relating to the acquisition of land by the Game and Fish Department.