

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - State Water Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administrative and support services	\$2,849,027	\$2,942,897	\$34,777	\$2,977,674
Water and atmospheric resources	308,152,371	307,545,203	222,831	307,768,034
Federal fiscal stimulus funds			12,000,000	12,000,000
Borrowing Authority			22,000,000	22,000,000
Total all funds	\$311,001,398	\$310,488,100	\$34,257,608	\$344,745,708
Less estimated income	298,508,200	298,420,123	32,501,686	330,921,809
General fund	\$12,493,198	\$12,067,977	\$1,755,922	\$13,823,899
FTE	86.00	86.00	0.00	86.00

Department No. 770 - State Water Commission - Detail of Senate Changes

	Restores Funding Relating to Anticipated Salary Savings¹	Changes Funding Source²	Appropriates Federal Fiscal Stimulus Funding³	Adds Borrowing Authority⁴	Total Senate Changes
Administrative and support services	\$34,777				\$34,777
Water and atmospheric resources	222,831				222,831
Federal fiscal stimulus funds			12,000,000		12,000,000
Borrowing Authority				22,000,000	22,000,000
Total all funds	\$257,608	\$0	\$12,000,000	\$22,000,000	\$34,257,608
Less estimated income	34,761	(1,533,075)	12,000,000	22,000,000	32,501,686
General fund	\$222,847	\$1,533,075	\$0	\$0	\$1,755,922
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment restores funding for salaries and wages removed by the House to recognize anticipated savings from vacant positions and employee turnover.

² This amendment increases the funding for administrative and support services from the general fund and decreases the funding from the water development trust fund to provide that all administrative and support services are paid by the general fund.

³ A section is added, as an emergency measure, appropriating federal fiscal stimulus funds made available to the state under the federal American Recovery and Reinvestment Act of 2009 for the Southwest Pipeline Project.

⁴ A section is added allowing the State Water Commission to borrow up to \$22 million from the Bank of North Dakota for emergency flood control and other critical water needs.

This amendment also adds sections to provide:

- Legislative intent that \$75 million be committed by the state for Fargo flood control.
- For continuation of appropriation authority of up to \$45 million for Fargo flood control beyond the 2009-11 biennium.
- Legislative intent that the State Water Commission provide funding for the following projects during the 2009-11 biennium:

Digital elevation mapping project	\$300,000
Renwick Dam	\$100,000
Evaluate, in conjunction with state, local, and federal officials	\$500,000

and entities, long-term flood control solutions in the Red River
Valley

Michigan spillway

\$500,000

- Legislative intent that the State Water Commission assist the Nelson County Water Resource District by providing engineering and permitting services during the 2009-11 biennium.