

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2007 - Summary of Senate Action**

	Executive Budget	Senate Changes	Senate Version
Veterans' Home			
Total all funds	\$16,628,864	\$63,332	\$16,692,196
Less estimated income	11,467,611	(390,750)	11,076,861
General fund	\$5,161,253	\$454,082	\$5,615,335
Department of Veterans' Affairs			
Total all funds	\$1,006,054	\$0	\$1,006,054
Less estimated income	0	0	0
General fund	\$1,006,054	\$0	\$1,006,054
Bill total			
Total all funds	\$17,634,918	\$63,332	\$17,698,250
Less estimated income	11,467,611	(390,750)	11,076,861
General fund	\$6,167,307	\$454,082	\$6,621,389

Senate Bill No. 2007 - Veterans' Home - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$11,643,754		\$11,643,754
Operating expenses	4,709,709	(65,952)	4,643,757
Capital assets	165,313	129,284	294,597
New Veterans' Home	110,088		110,088
Total all funds	\$16,628,864	\$63,332	\$16,692,196
Less estimated income	11,467,611	(390,750)	11,076,861
General fund	\$5,161,253	\$454,082	\$5,615,335
FTE	120.72	0.00	120.72

Department No. 313 - Veterans' Home - Detail of Senate Changes

	Changes Funding Source for Fringe Benefits Increase¹	Adds Funding for Telephone System²	Total Senate Changes
Salaries and wages			
Operating expenses		(65,952)	(65,952)
Capital assets		129,284	129,284
New Veterans' Home			
Total all funds	\$0	\$63,332	\$63,332
Less estimated income	(390,750)	0	(390,750)
General fund	\$390,750	\$63,332	\$454,082
FTE	0.00	0.00	0.00

¹ This amendment changes the funding source for the increase in health insurance premiums provided in the Governor's recommendation from special funds to the general fund.

² This amendment increases capital assets funding by \$129,284 to purchase a telephone system for the new Veterans' Home facility from a local provider and decreases funding for operating expenses by \$65,952, the difference between the operating cost of the new system and the current appropriation for Information Technology Department services.

This amendment also:

- Provides that \$35,200 of funding from the general fund for the electronic health care records system is ongoing funding, and \$98,400 from the general fund is one-time funding.
- Adds a section authorizing one additional licensed basic care bed to the Veterans' Home providing a total of 98 basic care beds and 52 nursing facility beds.
- Adds a section providing that the Veterans' Home not hire any of the 24 FTE positions authorized for the new Veterans' Home facility prior to June 1, 2010.