

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2010 - Council on the Arts - Conference Committee Action**

| | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-------------------------------|-----------------------------|---------------------------|---|---|--------------------------|--------------------------------|
| Salaries and wages | \$699,336 | \$699,336 | (\$6,889) | \$692,447 | \$692,447 | |
| Operating expenses | 292,045 | 292,045 | | 292,045 | 292,045 | |
| Grants | 1,772,278 | 1,839,728 | (10,000) | 1,829,728 | 1,762,278 | 67,450 |
| Federal fiscal stimulus funds | | | 290,000 | 290,000 | 290,000 | |
| Total all funds | \$2,763,659 | \$2,831,109 | \$273,111 | \$3,104,220 | \$3,036,770 | \$67,450 |
| Less estimated income | 1,445,486 | 1,445,486 | 290,000 | 1,735,486 | 1,735,486 | 0 |
| General fund | \$1,318,173 | \$1,385,623 | (\$16,889) | \$1,368,734 | \$1,301,284 | \$67,450 |
| FTE | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 |

Department No. 709 - Council on the Arts - Detail of Conference Committee Changes

| | Removes Salary Equity Funding¹ | Removes Funding for Poet Laureate² | Appropriates Federal Fiscal Stimulus Funds³ | Total Conference Committee Changes |
|-------------------------------|--|--|---|---|
| Salaries and wages | (\$6,889) | | | (\$6,889) |
| Operating expenses | | | | |
| Grants | | (10,000) | | (10,000) |
| Federal fiscal stimulus funds | | | 290,000 | 290,000 |
| Total all funds | (\$6,889) | (\$10,000) | \$290,000 | \$273,111 |
| Less estimated income | 0 | 0 | 290,000 | 290,000 |
| General fund | (\$6,889) | (\$10,000) | \$0 | (\$16,889) |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ This amendment removes equity funding included in the executive recommendation, the same as the House version.

² This amendment removes funding for a grant for a poet laureate, the same as the House version.

³ This amendment appropriates federal fiscal stimulus funds of \$290,000 from the American Recovery and Reinvestment Act of 2009 for grants to arts organizations and administrative support for new one-time grants. The House also included this funding.

This amendment includes funding of \$67,450 from the general fund added by the Senate for art museum grants. The House had removed this funding.