

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$1,453,488	(\$535,100)	\$918,388
Operating expenses	<u>382,617</u>	<u>209,500</u>	<u>592,117</u>
Total all funds	\$1,836,105	(\$325,600)	\$1,510,505
Less estimated income	<u>1,836,105</u>	<u>(325,600)</u>	<u>1,510,505</u>
General fund	\$0	\$0	\$0
FTE	8.00	(3.00)	5.00

Department No. 140 - Office of Administrative Hearings - Detail of Senate Changes

	Removes 3 FTE Positions¹	Provides Funding for Contract ALJs²	Total Senate Changes
Salaries and wages	(\$535,100)		(\$535,100)
Operating expenses	<u></u>	<u>209,500</u>	<u>209,500</u>
Total all funds	(\$535,100)	\$209,500	(\$325,600)
Less estimated income	<u>(535,100)</u>	<u>209,500</u>	<u>(325,600)</u>
General fund	\$0	\$0	\$0
FTE	(3.00)	0.00	(3.00)

¹ Removes 2 FTE administrative law judge positions and 1 FTE administrative assistant position. Services will be provided by temporary contract administrative law judges.

² Increases operating expenses to provide additional funding for temporary contract administrative law judges.