

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2020 - Summary of Senate Action**

	Executive Budget	Senate Changes	Senate Version
Transportation Institute			
Total all funds	\$23,326,992	\$0	\$23,326,992
Less estimated income	21,737,199	0	21,737,199
General fund	\$1,589,793	\$0	\$1,589,793
Branch Research Centers			
Total all funds	\$26,169,006	\$0	\$26,169,006
Less estimated income	14,266,816	0	14,266,816
General fund	\$11,902,190	\$0	\$11,902,190
NDSU Extension Service			
Total all funds	\$47,403,957	\$0	\$47,403,957
Less estimated income	25,928,877	0	25,928,877
General fund	\$21,475,080	\$0	\$21,475,080
Northern Crops Institute			
Total all funds	\$3,037,486	\$0	\$3,037,486
Less estimated income	1,598,265	0	1,598,265
General fund	\$1,439,221	\$0	\$1,439,221
Main Research Center			
Total all funds	\$105,002,142	(\$5)	\$105,002,137
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$5)	\$60,188,870
Agronomy Seed Farm			
Total all funds	\$1,275,238	\$0	\$1,275,238
Less estimated income	1,275,238	0	1,275,238
General fund	\$0	\$0	\$0
Bill total			
Total all funds	\$206,214,821	(\$5)	\$206,214,816
Less estimated income	109,619,662	0	109,619,662
General fund	\$96,595,159	(\$5)	\$96,595,154

Senate Bill No. 2020 - Main Research Center - Senate Action

	Executive Budget	Senate Changes	Senate Version
Main Research Center	\$104,502,142	(\$5)	\$104,502,137
Deferred maintenance	500,000		500,000
Total all funds	\$105,002,142	(\$5)	\$105,002,137
Less estimated income	44,813,267	0	44,813,267
General fund	\$60,188,875	(\$5)	\$60,188,870
FTE	353.39	0.00	353.39

Department No. 640 - Main Research Center - Detail of Senate Changes

	Remove Funding¹	Total Senate Changes
Main Research Center Deferred maintenance	(\$5)	(\$5)
Total all funds	(\$5)	(\$5)
Less estimated income	0	0
General fund	(\$5)	(\$5)
FTE	0.00	0.00

¹ This amendment removes \$5 from the Main Research Center line of the Main Research Center budget.