

STATEMENT OF PURPOSE OF AMENDMENT:**Senate Bill No. 2003 - Summary of Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office						
Total all funds	\$112,149,646	\$75,731,832	\$17,075,808	\$92,807,640	\$82,807,640	\$10,000,000
Less estimated income	4,069,558	4,048,958	0	4,048,958	4,048,958	0
General fund	<u>\$108,080,088</u>	<u>\$71,682,874</u>	<u>\$17,075,808</u>	<u>\$88,758,682</u>	<u>\$78,758,682</u>	<u>\$10,000,000</u>
Bismarck State College						
Total all funds	\$27,374,629	\$28,040,297	\$157,326	\$28,197,623	\$27,623,719	\$573,904
Less estimated income	409,500	409,500	0	409,500	409,500	0
General fund	<u>\$26,965,129</u>	<u>\$27,630,797</u>	<u>\$157,326</u>	<u>\$27,788,123</u>	<u>\$27,214,219</u>	<u>\$573,904</u>
Lake Region State College						
Total all funds	\$10,337,834	\$10,497,253	\$2,816,266	\$13,313,519	\$12,910,944	\$402,575
Less estimated income	0	0	2,609,920	2,609,920	2,609,920	0
General fund	<u>\$10,337,834</u>	<u>\$10,497,253</u>	<u>\$206,346</u>	<u>\$10,703,599</u>	<u>\$10,301,024</u>	<u>\$402,575</u>
Williston State College						
Total all funds	\$18,888,851	\$19,035,611	\$6,114,865	\$25,150,476	\$18,900,476	\$6,250,000
Less estimated income	9,375,000	9,375,000	6,000,000	15,375,000	9,375,000	6,000,000
General fund	<u>\$9,513,851</u>	<u>\$9,660,611</u>	<u>\$114,865</u>	<u>\$9,775,476</u>	<u>\$9,525,476</u>	<u>\$250,000</u>
University of North Dakota						
Total all funds	\$187,376,043	\$189,074,604	\$6,560,398	\$195,635,002	\$186,633,541	\$9,001,461
Less estimated income	42,890,000	43,019,000	18,100,000	61,119,000	54,219,000	6,900,000
General fund	<u>\$144,486,043</u>	<u>\$146,055,604</u>	<u>(\$11,539,602)</u>	<u>\$134,516,002</u>	<u>\$132,414,541</u>	<u>\$2,101,461</u>
UND Medical Center						
Total all funds	\$39,932,875	\$41,200,301	(\$84,900)	\$41,115,401	\$40,609,402	\$505,999
Less estimated income	0	0	0	0	0	0
General fund	<u>\$39,932,875</u>	<u>\$41,200,301</u>	<u>(\$84,900)</u>	<u>\$41,115,401</u>	<u>\$40,609,402</u>	<u>\$505,999</u>
North Dakota State University						
Total all funds	\$185,645,474	\$187,369,766	(\$854,102)	\$186,515,664	\$182,406,701	\$4,108,963
Less estimated income	58,100,000	58,100,000	0	58,100,000	58,100,000	0
General fund	<u>\$127,545,474</u>	<u>\$129,269,766</u>	<u>(\$854,102)</u>	<u>\$128,415,664</u>	<u>\$124,306,701</u>	<u>\$4,108,963</u>
State College of Science						
Total all funds	\$45,174,068	\$46,115,765	\$114,865	\$46,230,630	\$45,980,630	\$250,000
Less estimated income	7,136,000	7,136,000	0	7,136,000	7,136,000	0
General fund	<u>\$38,038,068</u>	<u>\$38,979,765</u>	<u>\$114,865</u>	<u>\$39,094,630</u>	<u>\$38,844,630</u>	<u>\$250,000</u>
Dickinson State University						
Total all funds	\$23,999,835	\$24,018,304	\$1,251,295	\$25,269,599	\$24,674,611	\$594,988
Less estimated income	0	0	350,000	350,000	350,000	0
General fund	<u>\$23,999,835</u>	<u>\$24,018,304</u>	<u>\$901,295</u>	<u>\$24,919,599</u>	<u>\$24,324,611</u>	<u>\$594,988</u>
Mayville State University						
Total all funds	\$22,174,522	\$22,260,690	\$114,865	\$22,375,555	\$22,125,555	\$250,000
Less estimated income	3,668,500	3,668,500	0	3,668,500	3,668,500	0
General fund	<u>\$18,506,022</u>	<u>\$18,592,190</u>	<u>\$114,865</u>	<u>\$18,707,055</u>	<u>\$18,457,055</u>	<u>\$250,000</u>
Minot State University						
Total all funds	\$56,016,984	\$61,626,376	\$5,189,312	\$66,815,688	\$66,353,578	\$462,110
Less estimated income	17,250,000	22,250,000	5,000,000	27,250,000	27,250,000	0
General fund	<u>\$38,766,984</u>	<u>\$39,376,376</u>	<u>\$189,312</u>	<u>\$39,565,688</u>	<u>\$39,103,578</u>	<u>\$462,110</u>
Valley City State University						
Total all funds	\$36,072,585	\$36,199,473	\$1,231,865	\$37,431,338	\$36,064,338	\$1,367,000
Less estimated income	18,500,000	18,500,000	0	18,500,000	18,500,000	0
General fund	<u>\$17,572,585</u>	<u>\$17,699,473</u>	<u>\$1,231,865</u>	<u>\$18,931,338</u>	<u>\$17,564,338</u>	<u>\$1,367,000</u>
Minot State University - Bottineau						

Total all funds	\$8,624,391	\$8,689,253	\$459,865	\$9,149,118	\$8,899,118	\$250,000
Less estimated income	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>0</u>
General fund	\$6,624,391	\$6,689,253	\$459,865	\$7,149,118	\$6,899,118	\$250,000
Forest Service						
Total all funds	\$4,853,254	\$4,853,254	\$0	\$4,853,254	\$4,853,254	\$0
Less estimated income	<u>997,486</u>	<u>997,486</u>	<u>0</u>	<u>997,486</u>	<u>997,486</u>	<u>0</u>
General fund	\$3,855,768	\$3,855,768	\$0	\$3,855,768	\$3,855,768	\$0
Bill total						
Total all funds	\$778,620,991	\$754,712,779	\$40,147,728	\$794,860,507	\$760,843,507	\$34,017,000
Less estimated income	<u>164,396,044</u>	<u>169,504,444</u>	<u>32,059,920</u>	<u>201,564,364</u>	<u>188,664,364</u>	<u>12,900,000</u>
General fund	\$614,224,947	\$585,208,335	\$8,087,808	\$593,296,143	\$572,179,143	\$21,117,000

Senate Bill No. 2003 - North Dakota University System - General Fund Summary

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$108,080,088	\$71,682,874	\$17,075,808	\$88,758,682	\$78,758,682	\$10,000,000
Bismarck State College	26,965,129	27,630,797	157,326	27,788,123	27,214,219	573,904
Lake Region State College	10,337,834	10,497,253	206,346	10,703,599	10,301,024	402,575
Williston State College	9,513,851	9,660,611	114,865	9,775,476	9,525,476	250,000
University of North Dakota	144,486,043	146,055,604	(11,539,602)	134,516,002	132,414,541	2,101,461
UND Medical Center	39,932,875	41,200,301	(84,900)	41,115,401	40,609,402	505,999
North Dakota State University	127,545,474	129,269,766	(854,102)	128,415,664	124,306,701	4,108,963
State College of Science	38,038,068	38,979,765	114,865	39,094,630	38,844,630	250,000
Dickinson State University	23,999,835	24,018,304	901,295	24,919,599	24,324,611	594,988
Mayville State University	18,506,022	18,592,190	114,865	18,707,055	18,457,055	250,000
Minot State University	38,766,984	39,376,376	189,312	39,565,688	39,103,578	462,110
Valley City State University	17,572,585	17,699,473	1,231,865	18,931,338	17,564,338	1,367,000
Minot State University - Bottineau	6,624,391	6,689,253	459,865	7,149,118	6,899,118	250,000
Forest Service	<u>3,855,768</u>	<u>3,855,768</u>		<u>3,855,768</u>	<u>3,855,768</u>	
Total general fund	\$614,224,947	\$585,208,335	\$8,087,808	\$593,296,143	\$572,179,143	\$21,117,000

Detail of Conference Committee changes to the General Fund

	Restores Funding for NDUS Office Salaries ¹	Removes Funding for Tribal College Grants ²	Adds Funding for Needs-Based Financial Aid ³	Adds Funding for Academic and Technical Education Scholarships ⁴	Adds Funding for STEM Loan Forgiveness ⁵	Adjusts Funding for Campus Equity ⁶
University System Office	\$138,011	(\$700,000)	\$12,837,797	\$3,000,000	\$1,000,000	
Bismarck State College						157,326
Lake Region State College						206,346
Williston State College						114,865
University of North Dakota						(339,602)
UND Medical Center						(84,900)
North Dakota State University						(854,102)
State College of Science						114,865
Dickinson State University						151,295
Mayville State University						114,865
Minot State University						189,312
Valley City State University						114,865
Minot State University - Bottineau						114,865
Forest Service						
Total general fund	\$138,011	(\$700,000)	\$12,837,797	\$3,000,000	\$1,000,000	\$0

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						\$800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			(11,200,000)			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University		750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total general fund	\$0	\$750,000	(\$11,200,000)	\$280,000	\$65,000	\$800,000
	Adds Stimulus Funding for Capital Projects¹³	Adds Funding for Flood- Related Expenditures¹⁴	Adds Funding for Support of Strategic Goals¹⁵	Adds Funding for Capital Projects¹⁶	Total General Fund Changes	
University System Office					\$17,075,808	
Bismarck State College					157,326	
Lake Region State College					206,346	
Williston State College					114,865	
University of North Dakota					(11,539,602)	
UND Medical Center					(84,900)	
North Dakota State University					(854,102)	
State College of Science					114,865	
Dickinson State University					901,295	
Mayville State University					114,865	
Minot State University					189,312	
Valley City State University		317,000	800,000		1,231,865	
Minot State University - Bottineau					459,865	
Forest Service						
Total general fund	\$0	\$317,000	\$800,000	\$0	\$8,087,808	

Senate Bill No. 2003 - North Dakota University System - Other Funds Summary

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$4,069,558	\$4,048,958		\$4,048,958	\$4,048,958	
Bismarck State College	409,500	409,500		409,500	409,500	
Lake Region State College			2,609,920	2,609,920	2,609,920	
Williston State College	9,375,000	9,375,000	6,000,000	15,375,000	9,375,000	6,000,000
University of North Dakota	42,890,000	43,019,000	18,100,000	61,119,000	54,219,000	6,900,000
UND Medical Center						
North Dakota State University	58,100,000	58,100,000		58,100,000	58,100,000	
State College of Science	7,136,000	7,136,000		7,136,000	7,136,000	
Dickinson State University			350,000	350,000	350,000	
Mayville State University	3,668,500	3,668,500		3,668,500	3,668,500	
Minot State University	17,250,000	22,250,000	5,000,000	27,250,000	27,250,000	
Valley City State University	18,500,000	18,500,000		18,500,000	18,500,000	
Minot State University - Bottineau	2,000,000	2,000,000		2,000,000	2,000,000	
Forest Service	997,486	997,486		997,486	997,486	
Total other funds	\$164,396,044	\$169,504,444	\$32,059,920	\$201,564,364	\$188,664,364	\$12,900,000

Detail of Conference Committee changes to Other Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Academic and Technical Education Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Adjusts Funding for Campus Equity⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Adds Funding for Operations at Dickinson State University⁷	Adds Funding for Theodore Roosevelt Center⁸	Changes Funding Source for UND Education Building Project⁹	Adds Funding for MSU- Bottineau Greenhouse Project¹⁰	Adds Funding for Safety and Security at MSU- Bottineau¹¹	Adds Funding for Two-Year College Marketing¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota			11,200,000			
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000					
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$350,000	\$0	\$11,200,000	\$0	\$0	\$0
	Adds Stimulus Funding for Capital Projects¹³	Adds Funding for Flood- Related Expenditures¹⁴	Adds Funding for Support of Strategic Goals¹⁵	Adds Funding for Capital Projects¹⁶	Total Other Funds Changes	
University System Office						
Bismarck State College						
Lake Region State College	2,609,920				2,609,920	
Williston State College				6,000,000	6,000,000	
University of North Dakota				6,900,000	18,100,000	
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University					350,000	
Mayville State University						
Minot State University	5,000,000				5,000,000	
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	\$7,609,920	\$0	\$0	\$12,900,000	\$32,059,920	

Senate Bill No. 2003 - North Dakota University System - All Funds Summary

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
University System Office	\$112,149,646	\$75,731,832	\$17,075,808	\$92,807,640	\$82,807,640	\$10,000,000
Bismarck State College	27,374,629	28,040,297	157,326	28,197,623	27,623,719	573,904
Lake Region State College	10,337,834	10,497,253	2,816,266	13,313,519	12,910,944	402,575
Williston State College	18,888,851	19,035,611	6,114,865	25,150,476	18,900,476	6,250,000
University of North Dakota	187,376,043	189,074,604	6,560,398	195,635,002	186,633,541	9,001,461
UND Medical Center	39,932,875	41,200,301	(84,900)	41,115,401	40,609,402	505,999
North Dakota State University	185,645,474	187,369,766	(854,102)	186,515,664	182,406,701	4,108,963
State College of Science	45,174,068	46,115,765	114,865	46,230,630	45,980,630	250,000
Dickinson State University	23,999,835	24,018,304	1,251,295	25,269,599	24,674,611	594,988
Mayville State University	22,174,522	22,260,690	114,865	22,375,555	22,125,555	250,000
Minot State University	56,016,984	61,626,376	5,189,312	66,815,688	66,353,578	462,110
Valley City State University	36,072,585	36,199,473	1,231,865	37,431,338	36,064,338	1,367,000
Minot State University - Bottineau	8,624,391	8,689,253	459,865	9,149,118	8,899,118	250,000
Forest Service	4,853,254	4,853,254		4,853,254	4,853,254	
Total all funds	\$778,620,991	\$754,712,779	\$40,147,728	\$794,860,507	\$760,843,507	\$34,017,000
FTE	2141.42	2131.42	0.00	2131.42	2131.42	0.00

Detail of Conference Committee changes to All Funds

	Restores Funding for NDUS Office Salaries¹	Removes Funding for Tribal College Grants²	Adds Funding for Needs-Based Financial Aid³	Adds Funding for Academic and Technical Education Scholarships⁴	Adds Funding for STEM Loan Forgiveness⁵	Adjusts Funding for Campus Equity⁶
University System Office	\$138,011	(\$700,000)	\$12,837,797	\$3,000,000	\$1,000,000	
Bismarck State College						157,326
Lake Region State College						206,346
Williston State College						114,865
University of North Dakota						(339,602)
UND Medical Center						(84,900)
North Dakota State University						(854,102)
State College of Science						114,865
Dickinson State University						151,295
Mayville State University						114,865
Minot State University						189,312
Valley City State University						114,865
Minot State University - Bottineau						114,865
Forest Service						
Total all funds	\$138,011	(\$700,000)	\$12,837,797	\$3,000,000	\$1,000,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Operations at Dickinson State University ⁷	Adds Funding for Theodore Roosevelt Center ⁸	Changes Funding Source for UND Education Building Project ⁹	Adds Funding for MSU- Bottineau Greenhouse Project ¹⁰	Adds Funding for Safety and Security at MSU- Bottineau ¹¹	Adds Funding for Two-Year College Marketing ¹²
University System Office						\$800,000
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University	350,000	750,000				
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau				280,000	65,000	
Forest Service						
Total all funds	\$350,000	\$750,000	\$0	\$280,000	\$65,000	\$800,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adds Stimulus Funding for Capital Projects ¹³	Adds Funding for Flood- Related Expenditures ¹⁴	Adds Funding for Support of Strategic Goals ¹⁵	Adds Funding for Capital Projects ¹⁶	Total All Funds Changes	
University System Office						
Bismarck State College					\$17,075,808	
Lake Region State College	2,609,920				157,326	
Williston State College				6,000,000	2,816,266	
University of North Dakota				6,900,000	6,114,865	
UND Medical Center					6,560,398	
North Dakota State University					(84,900)	
State College of Science					(854,102)	
Dickinson State University					114,865	
Mayville State University					1,251,295	
Minot State University	5,000,000				114,865	
Valley City State University		317,000	800,000		5,189,312	
Minot State University - Bottineau					1,231,865	
Forest Service					459,865	
Total all funds	\$7,609,920	\$317,000	\$800,000	\$12,900,000	\$40,147,728	
FTE	0.00	0.00	0.00	0.00	0.00	

¹ This amendment restores funding of \$138,011 from the general fund removed by the Senate for North Dakota University System office employee salaries, the same as the House. The section added by the Senate that required University System office employees with salaries greater than \$100,000 to receive the same compensation for the 2009-11 biennium as was received on January 1, 2009, is also removed.

² Funding from the general fund of \$700,000 designated for tribal college grants is removed, the same as the House version. The grants were to be used for the cost of nonbeneficiary students attending tribal colleges.

³ This amendment adds funding from the general fund of \$12,837,797 for needs-based financial aid programs to provide total funding from the general fund of \$19,374,022. The House provided total funding of \$9,374,022.

⁴ Funding from the general fund of \$3 million is added for North Dakota Academic and Career and Technical Education scholarships, the same amount included in the House version. This amendment also adds a section regarding reporting requirements of the scholarship programs. The eligibility requirements for the scholarships are included in House Bill No. 1400.

⁵ Funding from the general fund of \$1 million is added for a science, technology, engineering, and mathematics (STEM) loan forgiveness program, the same as the House version. A section is also added to merge the STEM loan forgiveness program into the existing education technology occupations loan forgiveness program.

⁶ Funding from the general fund of \$10 million included in the executive budget for campus equity is adjusted to provide a minimum campus allocation of \$250,000. The House amendments removed all equity funding.

⁷ This amendment adds \$350,000 of funding from the permanent oil tax trust fund for operations at Dickinson State University, the same as the House version.

⁸ This amendment adds \$750,000 from the general fund for the Theodore Roosevelt Center at Dickinson State University, the same as the House version.

⁹ This amendment changes the funding source from the general fund to federal fiscal stabilization - other government services funds for the University of North Dakota Education Building renovation and addition. The House also had changed the funding source of this project.

¹⁰ This amendment provides \$280,000 from the general fund for repairs to the greenhouse at Minot State University - Bottineau, the same as the House version.

¹¹ Funding of \$65,000 from the general fund is added for safety and security projects at Minot State University - Bottineau, the same as the House version.

¹² This amendment provides a general fund appropriation of \$800,000 to increase awareness of two-year colleges and technical careers, the same as the House version.

¹³ Federal stimulus funding is provided for the following capital projects that were also included in the House amendments:

- Funding of \$2,609,920 from federal stimulus funds is provided for the Lake Region State College wind energy project. A section is also added to provide that funding from the general fund for the project is only to be used to the extent that federal stimulus funds are not available. Any unspent general fund appropriation related to the project must be returned to the general fund.
- Funding of \$5 million from fiscal stabilization - other government services funds is provided to Minot State University for the Swain Hall project.

¹⁴ Funding of \$317,000 from the general fund is provided to Valley City State University to assist in flood-related expenses.

¹⁵ This amendment provides an \$800,000 general fund appropriation to Valley City State University. A section of legislative intent is also added to indicate the funding may be used to support strategic goals; initiatives; offset enrollment impacts; and address other needs, including capital needs.

¹⁶ Funding is provided for the following capital projects:

- \$5.4 million from the permanent oil tax trust fund for construction of a University of North Dakota School of Medicine and Health Sciences Bismarck Family Practice Center.
- \$1.5 million for the construction and renovation of a University of North Dakota hangar at the Grand Forks airport. Revenue bond authority is also provided for the project.
- \$5 million from the permanent oil tax trust fund and \$1 million from special funds for the Williston State College virtual center for career and technical education.

Senate Bill No. 2003 - Other Changes - Conference Committee Action

This amendment also:

- Adds sections to allow Minot State University to use funds designated for the boiler project as matching funds for a geothermal energy system and for the Swain Hall project. The House provided that funds for the boiler project could be used as matching funds for a geothermal system.
- Adds sections to provide for Legislative Council studies of tuition waivers, education governance of early childhood education through higher education, and the establishment of a higher education student trust fund. These sections were also added in the House amendments.
- Adds a section to amend North Dakota Century Code Section 15.1-01-02 relating to joint meetings of the state's education boards. This section was also added in the House amendments.
- Adds a section to designate \$200,000 of North Dakota University System office unspent 2007-09 general fund authority to be used for Valley City State University marketing and student retention.
- Adds a section to provide a contingent general fund appropriation to Dickinson State University for a renovation and addition to the Stoxen Library. The funding is contingent on general fund revenues exceeding projections by at least \$25 million for the period June 2009 to December 2009.
- Adds a section to require Budget Section approval for any campus to increase tuition by more than 4 percent annually during the 2009-11 biennium. This section was also included in the House amendments.