

485 - Workforce Safety and Insurance
Agency Contact - Tim Schenfisch

Information Technology Costs - Fiscal Year 2008

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits			ITD				0
Hardware costs, including equipment refresh			52,513				52,513
Software costs, including upgrades							0
Maintenance			91,574				91,574
Other costs, including backup and disaster recovery costs			71,580				71,580
Total	ITD	ITD	<u>215,667</u>	ITD	ITD	ITD	<u>215,667</u>

Information Technology Costs - Fiscal Year 2009

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits			ITD				0
Hardware costs, including equipment refresh			54,900				54,900
Software costs, including upgrades							0
Maintenance			88,653				88,653
Other costs, including backup and disaster recovery costs			75,864				75,864
Total	ITD	ITD	<u>219,417</u>	ITD	ITD	ITD	<u>219,417</u>

Information Technology Costs - Fiscal Year 2010

	Email	File & Print	Database	Application Server	Storage	Web Hosting	Total
Salaries ("people time"), including fringe benefits			ITD				0
Hardware costs, including equipment refresh			43,483				43,483
Software costs, including upgrades							0
Maintenance			82,301				82,301
Other costs, including backup and disaster recovery costs			64,160				64,160
Total	ITD	ITD	<u>189,944</u>	ITD	ITD	ITD	<u>189,944</u>