

FISCAL NOTE
Requested by Legislative Council
01/12/2009

REVISION

Bill/Resolution No.: HB 1047

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$230,000	\$0	\$244,000
Expenditures	\$0	\$0	\$0	\$230,000	\$0	\$244,000
Appropriations	\$0	\$0	\$0	\$230,000	\$0	\$244,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$35,000	\$0	\$0	\$37,000	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Generates funding for program costs, provides funding to LEPC's and responder training relating to hazardous chemical response. Increases fee from \$25 to \$52 per chemical and raises maximum fee for a facility from \$150 to \$416. Also provides a three way split between Agency, Counties and NDFA.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Current annual revenue is approximately \$125,000, projected revenue from this bill is an annual \$240,000. Currently the counties receive 50% and agency retains 50%. This bill would provide a three way split which would increase agency and county revenue by \$17,500 per year and would give NDFA approximately \$80,000 per year.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenues would be approximately \$80,000 per year for the counties, the agency, and the NDFA. Currently, the agency and counties are receiving approximately \$62,500 per year. An overall increase of \$35,000 per biennium for both agency and counties. New revenue would be provided in the three way split to the NDFA of \$80,000.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The agency has two FTEs that administer this program. The agency also has operational costs for training and supplies associated with this program. Projected revenues would fund additional training and salary costs.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Appropriations are not included in the 09-11 biennial budget for the increased fee as provided in HB1047. However,

there is an approximate \$35,000 increase in the 09-11 budget request that is based upon the current fee of \$25 with an increased maximum fee of \$475.

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