

FISCAL NOTE

Requested by Legislative Council
02/09/2009

Amendment to: SB 2048

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$4,000		\$4,200	
Appropriations			\$4,000		\$4,200	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendments to this bill does not change the fiscal impact of the bill.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill would require trauma designation for all ND licensed hospitals. Currently we have 5 hospitals that are not trauma designated. This bill also mandates licensure for quick response units.

There are currently about 60 quick response units that are not licensed by the state. The Department estimates a cost of \$500 per facility to administer the trauma designation visit for a total of \$2,500 and a cost of \$25 to process a quick response license for a total of \$1,500.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Department would incur travel expenses and pay honorariums to an expert team to travel to hospitals to evaluate their trauma program. Total cost is approximately \$4,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funds for this project are not included in the department's appropriation bill (SB 2004). The department will need these funds appropriated to carry out this project.

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