

FISCAL NOTE

Requested by Legislative Council
02/06/2009

Amendment to: SB 2362

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$7,826,852		\$18,249,688
Expenditures			\$204,413	\$7,826,852	\$402,775	\$18,249,688
Appropriations			\$204,413	\$7,826,852	\$402,775	\$18,249,688

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would create and enact two new sections to Chapter 50-29 of NDCC relating to a children's health insurance buy-in program, and to create a children's health insurance program advisory committee, and changes the eligibility requirements for the children's health insurance program

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact for 2009-2011 is based upon a July 1, 2010 start date. It further assumes that CMS would approve a waiver to cover kids up to 300% of poverty. If CMS does not approve the waiver federal funds would not be available.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Additional federal revenues of \$2,943,562 is the Medicaid funding the Department would be able to access if the waiver is approved and \$4,883,290 in revenues would be collected from recipients for their share of the premium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures include \$7,660,378 in additional grant costs and \$370,887 in administration costs, which include 5 new FTES to implement this bill.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-2011 Executive Budget does not include funding to implement this bill.

Name:	Debra A. McDermott	Agency:	Human Services
Phone Number:	328-3695	Date Prepared:	02/09/2009

