

FISCAL NOTE

Requested by Legislative Council
02/02/2009

Amendment to: SB 2302

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$447,895		\$1,045,553
Expenditures			\$616,985	\$447,895	\$1,559,731	\$1,045,553
Appropriations			\$616,985	\$447,895	\$1,559,731	\$1,045,553

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$205,661			\$519,910		

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill allows for the continuation of foster care maintenance payments for foster care children enrolled in an institution of higher education in the state.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one of this bill requires the Department of Human Services to continue providing foster care payments for foster care children accepted for enrollment in an institution of higher education. The payments will be provided as long as the child is enrolled as a full-time student and maintains a grade point average of 2.5. Payments will be made to the foster care family or directly to the child at the child's caseworker's recommendation. The foster child is eligible to receive these payments until age twenty-three.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues include federal IV-E funding of \$242,234 in 2009-2011 for children meeting program eligibility requirements. Also included is revenue of \$205,661 in 2009-2011 from counties for their share of the foster care maintenance costs.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures of \$1,064,880 in the 2009-2011 biennium consist of monthly foster care maintenance payments made on behalf of 36 children at an average cost of \$785 per month for 12 months in SFY2010 and on the behalf of 72 children at an average cost of \$840 per month for 12 months in SFY2011.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Additional General fund appropriation of \$616,985 and other funds appropriation of \$447,895 will be needed for the

2009-2011 biennium.

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