

# FISCAL NOTE

Requested by Legislative Council  
04/29/2009

Amendment to: Engrossed  
SB 2198

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$330,000		\$343,200	
<b>Appropriations</b>						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to the provision of services to individuals with a traumatic brain injury, to include outreach, training and quality control measures.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill requires the Department to provide outreach services and conduct public awareness efforts regarding the prevention and identification of traumatic brain injuries along with quality control activities and training. The bill also requires the Department to contract with entities to provide informal supports, such as information sharing and referral services, mentoring, and training to those with such an injury. The Department is also required to provide or contract for increased and specialized vocational rehabilitation and consultation. When these services do not meet the individuals' needs, the Department is to provide or contract for social and recreational services, including day supports.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The fiscal impact is estimated as follows:

Public awareness - \$5,460; Training and Quality Assurance - \$57,600 Informal Supports - \$112,200; Vocational Rehabilitation - Extended Services - \$111,540; and Social Recreation - day supports - \$43,200.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The bill contains an appropriation to fund the expenditures.

<b>Name:</b>	Brenda M. Weisz	<b>Agency:</b>	DHS
<b>Phone Number:</b>	328-2397	<b>Date Prepared:</b>	04/29/2009