FISCAL NOTE

Requested by Legislative Council 01/13/2009

REVISION

Bill/Resolution No.: SB 2189

1A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to

funding levels and appropriations anticipated under current law.

	2007-2009 Biennium		2009-2011	Biennium	2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$1,000,000)		(\$1,000,000)
Expenditures				\$2,000		\$2,000
Appropriations						

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2007-2009 Biennium		2009-2011 Biennium			2011-2013 Biennium			
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill eliminates game and fish license requirements for residents under age 18. The following licenses would be eliminated: fishing licenses for those age 16 and 17, general game and habitat, small game, deer bow, deer gun, turkey, moose, elk, bighorn, crane, swan, and pronghorn licenses.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Game and Fish license sales and federal revenue would be reduced by about \$500,000 per year or \$1,000,000 per biennium. This would include \$400,000 per year for licenses and about \$100,000 in federal funding per year. Some federal funds are allocated to North Dakota based on license sales. Reduced license sales will result in lower federal funding allocations.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

No cost deer licenses would result in a revenue loss of about \$225,000 per year. General Game and Habitat license sales would be reduced by about \$100,000 per year. Smaller amounts would be lost from a variety of other licenses.

The \$100,000 per year of federal funds that would be lost come from excise taxes on hunting and fishing equipment.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

It is assumed that youth hunters would still have to get tags for lottery licenses, but these would be issued at no charge. There could be a higher demand for these licenses because no fee is charged. This would result in some additional costs for issuing licenses.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a

continuing appropriation.

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