

FISCAL NOTE
Requested by Legislative Council
01/28/2009

Amendment to: SB 2189

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$500,000)		
Expenditures				\$20,000		
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill eliminates game and fish license fees for residents under age 18. These include: fishing licenses, general game and habitat, small game, deer bow, deer gun, turkey, moose, elk, bighorn, crane, swan, and pronghorn licenses.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Game and Fish license sales revenue would be reduced by about \$800,000 per biennium. \$200,000 in federal funding would be lost. License fees for those 18 and older would eventually be increased by admin rule to replace the lost revenue. The higher fees would probably not be in place until 2010 so the revenue increase would not offset the revenue loss for 2009-11. The federal funds would not be recovered.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The \$200,000 per biennium of federal funds that would be lost comes from excise taxes on hunting and fishing equipment. This funding is allocated to North Dakota based on the number of paid license holders that we have. Youth under age 18 could not be counted because they do not pay \$3 or more for licenses.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Youth hunters would still have to get licenses and tags for lottery licenses, but these would be issued at no charge. There could be a higher demand for these licenses because no fee is charged. This would result in some additional costs for issuing licenses. There would also be costs for adjusting the licensing computer systems.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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