

FISCAL NOTE

Requested by Legislative Council
01/13/2009

Bill/Resolution No.: HB 1396

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$10,100,000	\$0	\$0	\$0
Appropriations	\$0	\$0	\$10,100,000	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Requires a name rotation on the ballot for statewide, district, or county positions. However, the technology/software does not currently exist to accommodate such rotation. In addition, the voting system currently being used in the state could not accommodate the technology even if it did exist.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

All of the election equipment currently being used in the state and funded 95% by the federal government would have to be replaced to accommodate the name rotation outlined in the bill.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$6,600,000 = Replace current election equipment

\$2,000,000 to \$3,000,000 = Obtain certification of software by the Election Assistance Commission

\$750,000 = Design, develop, and test software

\$750,000 = Technical data certification

Footnote: All of these amounts are supported by information obtained from election equipment vendors, a federal agency, and election equipment vendor analysis of the state's present election equipment and software.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

\$10,100,000

Name:	Al Jaeger	Agency:	Secretary of State
Phone Number:	328-2900	Date Prepared:	01/28/2009