

FISCAL NOTE

Requested by Legislative Council
01/13/2009

Bill/Resolution No.: HB 1358

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$4,693,000		\$0	
Appropriations			\$4,693,000		\$0	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Section 2 Amendment provides \$50/month of adjusted compensation for resident active component veterans that are mobilized or stationed stateside up to \$900 since December 5, 1992.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$50 per month with a cap of \$900 for any active duty service outside theater of operations since December 5, 1992.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Est. cost is \$4,693,000 to cover active duty stateside service at \$50.00 per month up to \$900.00 from 1992 to 2011. Number of North Dakotans who join the military each year has averaged approximately 274 per year. At \$900 per service member that is an annual cost of \$247,000. At 19 years total (this would be retroactive) the total cost est. is \$4,693,000. HB 1016 is being considered and would remove the \$900 cap if approved. Without a cap on benefits the total would dramatically increase.

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