

FISCAL NOTE
Requested by Legislative Council
01/26/2009

REVISION

Bill/Resolution No.: HB 1462

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			(\$14,102)		(\$14,102)	
Appropriations			(\$14,102)		(\$14,102)	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill repeals North Dakota Century Code (NDCC) Sections 54-03-19.1 and 54-03-19.2 establishing the Legislative Compensation Commission and NDCC Chapter 54-35.2 and NDCC Section 54-40.3-03 establishing the Advisory Commission on Intergovernmental Relations

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The bill would reduce the Legislative Council's 2009-11 expenditures by \$14,102 from the general fund, including \$1,726 relating to the Legislative Compensation Commission and \$12,376 relating to the Advisory Commission on Intergovernmental Relations.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures amounts reflected the estimated reduction of expenditures for the 2009-11 and 2011-13 bienniums relating to expenses associated with the Legislative Compensation Commission and the Advisory Commission on Intergovernmental Relations.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-11 budget request for the Legislative Council includes funding of \$14,102 from the general fund for expenses associated with the Legislative Compensation Commission and the Advisory Commission on

Intergovernmental Relations.

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