

# FISCAL NOTE

Requested by Legislative Council  
01/16/2009

Bill/Resolution No.: HB 1438

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$2,000		\$2,000
<b>Expenditures</b>				\$6,624		\$0
<b>Appropriations</b>				\$6,624		\$0

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill would allow for a non-resident to obtain a temporary non-resident commercial license for a fee of \$20.00.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2, Paragraph 1 allows for the DOT to issue a temporary non-resident commercial license for a fee of \$20.00. This will require software modifications to input and print the licenses.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

An estimated 100 temporary non-resident commercial licenses would be issued each year generating \$2,000 in revenue.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

\$6,624.00 - Programming cost for the creation of a new card type and fee capability added to the license, renewal and financial screens. New card designs will be required from L1 Technologies but will have no fiscal impact per contract amendment 1 dated 7/29/2005 of the Digital Driver Licensing System contract.

82 hrs ITD Programming = \$5,904.00, 10 hrs DOT IT Staff hrs = \$720.00

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Appropriations for the software modifications would be needed as outlined in the expenditures section 3B.

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