

FISCAL NOTE
Requested by Legislative Council
03/19/2009

Amendment to: Reengrossed
SB 2415

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | (\$82,764) | \$340,956 | (\$82,764) | \$170,478 |
| Expenditures | \$0 | \$0 | \$0 | \$246,205 | \$0 | \$238,447 |
| Appropriations | \$0 | \$0 | \$0 | \$246,205 | \$0 | \$238,447 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendment adds a new concealed weapons permit class which requires training and proficiency testing to obtain reciprocity with as many states as possible. The amendment increases the permit fee from \$25 to \$45 to provide self-funding for its implementation.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Subsection 4 of Section 1 changes the permit fee cost to self-fund the program. It also eliminates the \$10 portion of the \$25 fee which is currently deposited in the general fund.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amendment results in an increase in the special fund estimated permit revenues to \$340,956 in the 2009-11 biennium and a reduction in general fund revenue of (\$82,764).

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Each class permit license will have different requirements for approval, and the class I system will require the office to:

Develop administrative rules,
Develop training/testing programs,
Analyze and certify individuals to provide classroom and proficiency training,
Process the applications,
Remain current on all state permit system requirements in order to keep the requirements for the alternate permit accurate, and
Require staff to testify in district regarding permit denials.

This work will require an additional .5 concealed weapon permit administrator FTE and associated expenses.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Executive Recommendation for appropriations and revenues anticipated no change in estimated revenues or expenditures from current law.

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| Phone Number: | 328-3622 | Date Prepared: | 03/19/2009 |