

FISCAL NOTE
Requested by Legislative Council
01/16/2009

Bill/Resolution No.: HB 1431

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$9,360		
Appropriations				\$9,360		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill increases the fee for certain offenses, increases the amount of a reportable crash to \$1,500, and require a 36 point assessment for refusing a law enforcement officers request for a chemical test.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The fiscal impact from HB1431 to the NDDOT resides solely within Section 2 regarding switching Refusals to a 36 point violation. This is in total contradiction to the DUI/APC logic and will require software modifications to the coding and must be extensively tested to ensure record integrity.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill provides no additional revenue.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Software modification expenses are as follows:

Estimate 100 hrs programming @ \$72.00/Hr =	\$7,200.00
45 hrs testing @ \$48.00/Hr =	\$2,160.00
Total =	\$9,360.00

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

A one-time appropriation would be needed for software modification expenses.

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