

FISCAL NOTE

Requested by Legislative Council
02/19/2009

Amendment to: Engrossed
HB 1540

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$337,423		\$363,234	
Appropriations			\$337,423		\$363,234	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$337,423			\$363,234		

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill changes the amount of payments to counties with Indian Reservation or property tax-exempt tribal trust lands from 100% of economic assistance administration costs in excess of the statewide average cost, expressed in mills, to 110%.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Any county that contains Indian Reservation or property tax-exempt tribal trust lands and also has an economic assistance caseload in which more than twenty percent of the caseload for these programs reside on this land will be reimbursed 110% of their administrative costs in excess of the statewide average cost, expressed in mills for these programs.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated that \$337,423 in grant authority would need to be added to the 09-11 executive budget for the Department of Human Services to reimburse counties in accordance with this bill.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-2011 Executive Budget for Human Services (HB 1012) currently includes \$3,374,210 for counties containing Indian Reservation Land. It is estimated that an additional \$337,423 in general funds would need to be added to HB 1012 in 2009-2011 to accommodate this bill.

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