

FISCAL NOTE

Requested by Legislative Council
01/20/2009

Bill/Resolution No.: HB 1484

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$70,000		\$74,200
Expenditures				\$70,000		\$74,200
Appropriations				\$70,000		\$74,200

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$35,000			\$37,100		

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Bill would keep current fee at \$25 but raise the maximum amount per facility from \$150 to \$475.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Bill would provide an additional revenue of \$70,000 per biennium to the agency of which 50% or \$35,000 would go to the county and \$35,000 would remain with the agency in the Hazardous Chemical fund 378.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The biennial expenditures would increase by \$70,000 for the agency. \$35,000 would be spent as additional grants to the counties and \$35,000 would be spent by the agency for increased costs of 2 FTE that administer the program along with training and materials related to the Hazardous Chemical Program.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Appropriations increase for the agency by \$70,000. This amount has been included in the 09-11 budget request.

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