

FISCAL NOTE
Requested by Legislative Council
01/23/2009

REVISION

Bill/Resolution No.: HB 1467

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$14,100	\$0	\$14,100	\$0
Expenditures	\$0	\$0	\$5,000	\$17,000	\$5,000	\$17,000
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB 1467 changes the fees related to garnishment proceedings, increasing general fund revenues and expenditures, as well as federal fund expenditures.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill increases the fee for filing an affidavit of disclosure from \$25 to \$75, increasing general fund revenue by \$14,100 for the 2009-11 biennium. Section 2 of the bill increases the fee for filing an affidavit of disclosure from \$25 to \$75, increasing federal fund expenditures by \$17,00 and general fund expenditures by \$5,000 for the 2009-11 biennium.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

HB 1467 is expected to increase the general fund by an estimated \$9,100 in the 2009-11 biennium and increase expenditures in federal funds by \$17,000 in the 2009-11 biennium.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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