

FISCAL NOTE

Requested by Legislative Council
01/21/2009

Bill/Resolution No.: SB 2339

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$2,922,400)		(\$2,922,400)
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$672,152)	(\$409,136)		(\$672,152)	(\$409,136)	

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill adds a reduction in registration fees for farm trucks older than 20 years.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

There are approximately 28,100 registered farm vehicles, 20 year old and older. The estimated average registered weight of such vehicles is 42,000 lbs. The current annual registration fee at this weight for a vehicle older than 20 years is \$103.00. The proposed annual registration fee at this weight is \$51.00.

The following figures are biennium figures:

28,100 x \$103.00 x 2 = \$5,788,600 (current fee)

Minus

28,100 x \$51.00 x 2 = \$2,866,200 (proposed fee)= \$2,922,400 Rev.loss

Based on this, the loss of biennium revenue to the highway tax distribution fund under the current Highway Tax Distribution Fund allocation formula for each receiving entity is:

DOT: \$1,841,112

Counties: \$672,152

Cities: \$409,136

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues are directly and negatively impacted through a reduction in fees for a large number of vehicles in this category.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No expenditures are required in this process.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

No appropriations are required

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