

# FISCAL NOTE

Requested by Legislative Council  
01/20/2009

Bill/Resolution No.: HB 1526

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>			(\$129,528,000)	\$81,602,640		
<b>Expenditures</b>						
<b>Appropriations</b>						

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$29,791,440	\$18,133,920				

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

HB1526 adds Motor Vehicle Excise tax revenue to the Highway Tax Distribution fund.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of HB1526 adds Motor Vehicle excise tax revenue to the Highway Tax Distribution fund. The Highway Tax Distribution fund is split 63% to the State Highway fund and 37% is allocated to Counties and Cities. Motor Vehicle excise tax revenue is estimated at \$129,528,000 for 09-11 biennium.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The General Fund will be reduced by approximately \$129,528,000. The State Highway Fund will increase by \$81,602,640. The Counties will receive approximately 23% or \$29,791,440 and the Cities will receive approximately 14% or \$18,133,920.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

<b>Name:</b>	Lawrence Hopkins	<b>Agency:</b>	Treasurer's Office
<b>Phone Number:</b>	701-328-2643	<b>Date Prepared:</b>	01/26/2009