

# FISCAL NOTE

Requested by Legislative Council  
01/20/2009

Bill/Resolution No.: HB 1511

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditures</b>	\$0	\$0	\$77,637	\$698,732	\$140,068	\$660,321
<b>Appropriations</b>	\$0	\$0	\$77,637	\$698,732	\$140,068	\$660,321

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2A. Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

A medicaid fraud control unit is created in the Office of Attorney General.

**B. Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of the bill creates a Medicaid Fraud Control Unit in the Office of Attorney General. It authorizes the Office of the Attorney General to operate and supervise the unit's employees.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The estimated expenditures for this purpose total \$776,369 which includes 4 FTE's and associated operating costs. The funding for the unit's cost is 90% federal funds and 10% from the general fund for the first three years of operation. After three years the funding is 75% federal funds and 25% from the general fund.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The estimated expenditures for this purpose total \$776,369 which includes 4 FTE's and associated operating costs. The funding for the unit's cost is 90% federal funds and 10% from the general fund for the first three years of operation. After three years the funding is 75% federal funds and 25% from the general fund. The Executive Recommendation did not include funding for the Medicaid Fraud Control Unit.

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