

FISCAL NOTE
Requested by Legislative Council
02/09/2009

Amendment to: HB 1518

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	(\$2,178,000)		(\$2,000,000)			
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$2,178,000			\$2,000,000					

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Engrossed HB 1518 allows the counties to receive the entire amount of telecommunications carriers taxes collected.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Engrossed HB 1518 allows the March 2009 distribution of revenues to counties to equal the total amount of telecommunications carriers tax collected for tax year 2008. This amount is estimated to total \$10.578 million, which will result in additional county revenue of \$2.178 million in excess of the current annual appropriation of \$8.4 million. The tax commissioner shall determine the distribution of this excess among counties in the manner set forth in Section 1 of Engrossed HB 1518.

Official biennial forecast amounts for excess telecommunications tax revenue are estimated at \$1 million per year, or \$2 million for the 2009-11 biennium. Under the provisions of Engrossed HB 1518, the state general fund revenues will decrease and county revenues increase by this amount.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

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