FISCAL NOTE Requested by Legislative Council

02/10/2009

Amendment to: HB 1575

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2007-2009 Biennium		2009-2011	Biennium	2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$185,946	\$15,164	\$185,946	\$15,164
Appropriations			\$185,946	\$15,164	\$185,946	\$15,164

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

	2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Co	ounties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This Bill authorizes law enforcement employees of the Attorney Generals office to participate in the PERS Law Enforcement retirement plan.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

Section 5 of the bill authorizes an appropriation to the Attorney General's office to pay the retirement contribution for participation in the plan.

- 3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The above costs are the contributions to this plan for approximately 37 eligible employees

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

This is for authority to pay the employer contributions. This was not included in the executive budget.

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