

FISCAL NOTE

Requested by Legislative Council
01/20/2009

REVISION

Bill/Resolution No.: HB 1317

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$13,016,268)	\$0	(\$13,016,268)	\$0
Expenditures	\$0	\$0		(\$377,000)	\$0	(\$377,000)
Appropriations	\$0	\$0		(\$377,000)	\$0	(\$377,000)

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$37,700)	(\$339,300)		(\$37,700)	(\$339,300)	

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill eliminates the 4-1/2% pulltab excise tax and the 3% bingo card excise tax. The effect of the bill is a decrease of \$13 million in general fund revenues.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

With the elimination of the pulltab excise tax and the bingo card excise tax general fund revenues will be reduced by \$13 million. The cities and counties local gaming enforcement grants are estimated to decrease \$377,000 as result of this change.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A decrease of \$13 million in general fund revenues will occur if this bill is adopted.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The local gaming enforcement grants of \$617,000 for the 2009-11 biennium would be reduced to \$240,000, a \$377,000 special funds decrease.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The local gaming enforcement grants of \$617,000 for the 2009-11 biennium would be reduced to \$240,000, a \$377,000 special funds decrease.

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