

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1001 - Governor's Office - Conference Committee Action**

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$3,041,771	\$2,938,936	\$60,835	\$2,999,771	\$3,041,771	(\$42,000)
Operating expenses	426,787	396,787	30,000	426,787	426,787	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Federal fiscal stimulus funds			104,699,679	104,699,679		104,699,679
Total all funds	\$3,489,358	\$3,356,523	\$104,790,514	\$108,147,037	\$3,489,358	\$104,657,679
Less estimated income	0	0	104,699,679	104,699,679	0	104,699,679
General fund	\$3,489,358	\$3,356,523	\$90,835	\$3,447,358	\$3,489,358	(\$42,000)
FTE	18.00	18.00	0.00	18.00	18.00	0.00

Department No. 101 - Governor's Office - Detail of Conference Committee Changes

	Restores Operating Expenses¹	Restores Funding for Anticipated Salary Savings²	Appropriates Federal Fiscal Stimulus Funds³	Total Conference Committee Changes
Salaries and wages		\$60,835		\$60,835
Operating expenses	30,000			30,000
Contingencies				
Rough Rider Awards				
Federal fiscal stimulus funds			104,699,679	104,699,679
Total all funds	\$30,000	\$60,835	\$104,699,679	\$104,790,514
Less estimated income	0	0	104,699,679	104,699,679
General fund	\$30,000	\$60,835	\$0	\$90,835
FTE	0.00	0.00	0.00	0.00

¹ The operating expenses line item is increased by \$30,000 to restore funding reduced by the House. The Senate also made this change.

² This amendment restores funding reduced by the House to recognize anticipated savings from vacant positions and employee turnover. The Senate also made this change.

³ A section is added appropriating federal fiscal stimulus funds from the American Recovery and Reinvestment Act of 2009 for transfer to other agencies or funds for programs and purposes designated by the 2009 Legislative Assembly relating to fiscal stabilization - education (\$85,644,337) and fiscal stabilization - other government services (\$19,055,342).