

STATEMENT OF PURPOSE OF AMENDMENT:**House Bill No. 1002 - Summary of House Action**

	Executive Budget	House Changes	House Version
Secretary of State			
Total all funds	\$14,718,608	(\$273,926)	\$14,444,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$5,803,630	(\$271,473)	\$5,532,157
Public Printing			
Total all funds	\$337,000	\$0	\$337,000
Less estimated income	0	0	0
General fund	\$337,000	\$0	\$337,000
Bill total			
Total all funds	\$15,055,608	(\$273,926)	\$14,781,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$6,140,630	(\$271,473)	\$5,869,157

House Bill No. 1002 - Secretary of State - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$3,213,551	(\$271,926)	\$2,941,625
Operating expenses	3,182,950	(27,000)	3,155,950
Petition review	8,000		8,000
Election reform	8,314,107		8,314,107
Transfer - Election fund		25,000	25,000
Total all funds	\$14,718,608	(\$273,926)	\$14,444,682
Less estimated income	8,914,978	(2,453)	8,912,525
General fund	\$5,803,630	(\$271,473)	\$5,532,157
FTE	28.00	(1.00)	27.00

Department No. 108 - Secretary of State - Detail of House Changes

	Removes New FTE Position¹	Reduces Funding for Anticipated Salary Savings²	Removes Salary Equity Funding³	Decreases Funding for Operating Expenses⁴	Provides for Transfer to Election Fund⁵	Total House Changes
Salaries and wages	(\$125,979)	(\$61,905)	(\$84,042)			(\$271,926)
Operating expenses	(7,000)			(20,000)		(27,000)
Petition review						
Election reform						
Transfer - Election fund					25,000	25,000
Total all funds	(\$132,979)	(\$61,905)	(\$84,042)	(\$20,000)	\$25,000	(\$273,926)
Less estimated income	0	(2,453)	0	0	0	(2,453)
General fund	(\$132,979)	(\$59,452)	(\$84,042)	(\$20,000)	\$25,000	(\$271,473)
FTE	(1.00)	0.00	0.00	0.00	0.00	(1.00)

¹ This amendment removes funding added in the executive budget for a new FTE account budget specialist position, including \$125,979 for salaries and wages and \$7,000 for related operating expenses.

² This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

³ This amendment removes funding added in the executive budget for state employee salary equity adjustments.

⁴ This amendment decreases funding for operating expenses by \$20,000 from the general fund.

⁵ This amendment adds a section to amend North Dakota Century Code Section 16.1-01-15 to provide that any interest earnings on the election fund must be used for the exclusive purpose of carrying out activities of the Help America Vote Act of 2002 and provides for a one-time transfer of \$25,000 from the general fund to the election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund.