

**STATEMENT OF PURPOSE OF AMENDMENT:****House Bill No. 1003 - Attorney General - House Action**

|                                | <b>Executive<br/>Budget</b> | <b>House<br/>Changes</b> | <b>House<br/>Version</b> |
|--------------------------------|-----------------------------|--------------------------|--------------------------|
| Salaries and wages             | \$27,668,657                | (\$2,844,372)            | \$24,824,285             |
| Operating expenses             | 14,204,579                  | (778,074)                | 13,426,505               |
| Capital assets                 | 2,391,187                   |                          | 2,391,187                |
| Grants                         | 3,559,225                   |                          | 3,559,225                |
| Litigation fees                | 50,000                      |                          | 50,000                   |
| Medical examinations           | 250,000                     |                          | 250,000                  |
| North Dakota Lottery           | 3,584,388                   |                          | 3,584,388                |
| Arrest and return of fugitives | 10,000                      |                          | 10,000                   |
| Gaming Commission              | 6,141                       |                          | 6,141                    |
| Total all funds                | \$51,724,177                | (\$3,622,446)            | \$48,101,731             |
| Less estimated income          | 21,908,977                  | 1,633                    | 21,910,610               |
| General fund                   | \$29,815,200                | (\$3,624,079)            | \$26,191,121             |
| FTE                            | 198.50                      | (7.50)                   | 191.00                   |

**Department No. 125 - Attorney General - Detail of House Changes**

|                                | <b>Changes<br/>Funding Source<sup>1</sup></b> | <b>Removes<br/>Background<br/>Check Positions<sup>2</sup></b> | <b>Removes Civil<br/>Commitment<br/>Position<sup>3</sup></b> | <b>Removes<br/>Forensic<br/>Scientist<br/>Position<sup>4</sup></b> | <b>Reduces<br/>Operating<br/>Expenses<sup>5</sup></b> | <b>Removes Salary<br/>Equity Funding<sup>6</sup></b> |
|--------------------------------|---|---|--|--|---|--|
| Salaries and wages             |   | (\$399,112)   | (\$156,387)  | (\$119,919)  |   | (\$1,369,859)  |
| Operating expenses             |   | (507,369)   | (75,000)   | (63,705)   | (132,000)   |  |
| Capital assets                 |   |   |  |  |   |  |
| Grants                         |   |   |  |  |   |  |
| Litigation fees                |   |   |  |  |   |  |
| Medical examinations           |   |   |  |  |   |  |
| North Dakota Lottery           |   |   |  |  |   |  |
| Arrest and return of fugitives |   |   |  |  |   |  |
| Gaming Commission              |   |   |  |  |   |  |
| Total all funds                | \$0   | (\$906,481)   | (\$231,387)  | (\$183,624)  | (\$132,000)   | (\$1,369,859)  |
| Less estimated income          | 375,000                                       | 0   | 0  | (42,680)   | 0   | (144,416)  |
| General fund                   | (\$375,000)                                   | (\$906,481)   | (\$231,387)  | (\$140,944)  | (\$132,000)   | (\$1,225,443)  |
| FTE                            | 0.00  | (5.50)  | (1.00)   | (1.00)   | 0.00  | 0.00   |

|                                | <b>Reduces<br/>Funding for<br/>Anticipated<br/>Salary Savings<sup>7</sup></b> | <b>Total House<br/>Changes</b> |
|--------------------------------|---|--------------------------------|
| Salaries and wages             | (\$799,095)   | (\$2,844,372)                  |
| Operating expenses             |   | (778,074)                      |
| Capital assets                 |   |                                |
| Grants                         |   |                                |
| Litigation fees                |   |                                |
| Medical examinations           |   |                                |
| North Dakota Lottery           |   |                                |
| Arrest and return of fugitives |   |                                |
| Gaming Commission              |   |                                |
|                                |   |                                |
| Total all funds                | (\$799,095)   | (\$3,622,446)                  |
| Less estimated income          | (186,271)   | 1,633                          |
|                                |   |                                |
| General fund                   | (\$612,824)   | (\$3,624,079)                  |
|                                |   |                                |
| FTE                            | 0.00  | (7.50)                         |

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<sup>1</sup> Funding from federal funds is increased and general fund support for agency operations is reduced.

<sup>2</sup> This amendment removes 5.5 FTE child care background check positions and related operating expenses added in the executive recommendation.

<sup>3</sup> This amendment removes 1 FTE civil commitment position and related operating expenses added in the executive recommendation.

<sup>4</sup> This amendment removes 1 FTE forensic scientist position and related operating expenses added in the executive recommendation.

<sup>5</sup> Operating expenses funding is reduced by \$132,000 from the general fund.

<sup>6</sup> This amendment removes funding added in the executive budget for state employee salary equity adjustments.

<sup>7</sup> This amendment reduces salaries and wages funding to recognize anticipated savings from vacant positions and employee turnover.

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This amendment adds a section providing for an interim Legislative Council study relating to the appropriateness of penalties for felonies.

A section is added to amend North Dakota Century Code Section 31-13-03 to change the level of offenses for which DNA testing is required.